

3. Approval of Amendment No. 1 to Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Subrecipient Contract with Tarrant County Preventive Medicine Clinic



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 07/16/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO FISCAL YEAR 2024-2025
HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN
WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT
CONTRACT WITH TARRANT COUNTY PREVENTIVE MEDICINE
CLINIC**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A Subrecipient contract with Tarrant County Preventive Medicine Clinic (PMC).

BACKGROUND

Tarrant County has been awarded funding since 1996 under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington transitional grant area (TGA), which is severely affected by the HIV epidemic. The RWHAP allows the TGA to develop and enhance access to a comprehensive continuum of high-quality, community-based care for people with HIV who are low-income through the provision of formula, supplemental, and Minority AIDS Initiative (MAI) funds. The goal is to provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

PMC has been delivering HIV services for more than twenty-five (25) years and is an HIV medical clinic that is part of Tarrant County Public Health (TCPH). PMC delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care, prescription assistance, and medical case management.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the receipt of the HRSA FY 2024-2025 Part A Notice of Award for partial funding in the amount of \$1,575,695.00.

On April 16, 2024, the Commissioners Court, through Court Order #142659, approved the FY2024-2025 subrecipient contract renewal with PMC with a not to exceed amount of \$137,364.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 07/16/2024 PAGE 2 OF 5

With approval of Amendment No. 1 to PMC subrecipient contract, funding will increase by \$ \$310,718.00 for a total funding of \$448,082.00.

The project period is March 1, 2022 through February 28, 2025. The term of this subrecipient contract is March 1, 2024 through February 28, 2025.

The recommended contract is as follows:

Tarrant County PMC – Total reimbursement shall not exceed \$448,082.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2025 – net impact \$310,718.00

Amendment No. 1 to Attachment No. A1-2024004
 RYAN WHITE PART A, Tarrant County Preventive Medicine Clinic, HRSA No. 5 H89HA00047-29-02
 March 1, 2024 through February 28, 2025

1. Scope of Work

Tarrant County Preventive Medicine Clinic accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$448,082.00. The following service categories change:

Increase	\$19,094.00	Part A	AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total of \$25,909.00
Increase	\$15,979.00	Part A	Emergency Financial Assistance for a total of \$22,364.00
Increase	\$107,590.00	Part A	Medical Case Management for a total of \$137,315.00
Increase	\$7,565.00	Part A	Mental Health Services for a total of \$8,870.00
Increase	\$160,490.00	Part A	Outpatient/Ambulatory Health Services for a total of \$253,624.00

PART A FY 24-25 (03/01/24-02/28/25)

CURRENT BUDGET

REVISED BUDGET

Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 6,815.00	23	186	\$ 25,909.00	160	1,480
Emergency Financial Assistance	\$ 6,385.00	6	11	\$ 22,364.00	17	27
Medical Case Management	\$ 29,725.00	25	199	\$ 137,315.00	180	3,255
Mental Health Services	\$ 1,305.00	5	23	\$ 8,870.00	25	65
Outpatient/Ambulatory Health Services	\$ 93,134.00	242	2,522	\$ 253,624.00	325	5,200

2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 48,711.32	\$ 245,237.82
Fringe	\$ 19,882.77	\$ 98,985.73
Travel	\$ 53.60	\$ 26.80
Equipment	\$ -	\$ -
Supplies	\$ 15,962.46	\$ 46,329.13
Contractual	\$ 49,305.00	\$ 52,982.35
Other	\$ 3,448.85	\$ 4,520.17
Total Part A FY 24-25 Budget	\$ 137,364.00	\$ 448,082.00

Total reimbursement will not exceed \$448,082.00, of which ten percent (10%) may be used for administrative costs.

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3. Community Subrecipient Contract

The Community Subrecipient Contract shall be amended as follows:

1. Section 35: Tarrant County PPreventive Medicine Clinic shall be replaced with **Tarrant County Preventive Medicine Clinic** on pages 16.
2. Subrecipient's name for the signature block as on Page 17 shall be replaced as follows:

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC

1101 S. Main Street,
Fort Worth, TX 76104
Attn: Tom Stallings

3. Attachment 1, A1-2024004, Section 1: Tarrant County Samaritan Housing, Inc. shall be replaced with **Tarrant County Preventive Medicine Clinic**.
4. All page footers listing Tarrant County Samaritan Housing, Inc. shall be replaced with **Tarrant County Preventive Medicine Clinic**. (Pages 1-20)

All other terms and conditions for the contract documents shall remain unchanged.

Remainder of the page intentionally left blank

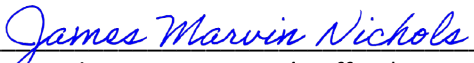
SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC
1101 S. Main Street, Suite 1500B
Fort Worth, TX 76104
Attn: Tarrant County Public Health Director

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$_____

Auditor Date: _____