

21. Approval of SAP Cloud Platform - GSA #47QSWA18D008F - Information Technology - Carahsoft Technology Corporation



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 4

DATE: 06/18/2024

SUBJECT: **APPROVAL OF SAP CLOUD PLATFORM - GSA #47QSWA18D008F
INFORMATION TECHNOLOGY - CARAHSOFT TECHNOLOGY
CORPORATION**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve purchase of SAP Cloud Platform, utilizing the General Services Administration (GSA) Contract #47QSWA18D008F, for Information Technology, with Carahsoft Technology Corporation for \$168,368.52.

BACKGROUND

Carahsoft Technology Corporation was contacted and requested to submit pricing for SAP Cloud Platform. The offer received from Carahsoft Technology Corporation meets all requirements and is acceptable to Information Technology.

Carahsoft Technology Corporation offers SAP licenses through GSA Contract #47QSWA18D008F. SAP Cloud Platform licenses are used for high speed database processing, application development, jail dashboard, and reporting analytics. They can be used both within the SAP environment as well as on other platforms.

GSA Schedule 70 and 84 provides agencies with information technology equipment, maintenance, software, and professional services. The Schedule is currently open for use by federal, state, and local government agencies. State and local government agencies are able to purchase from Schedule 70 by way of cooperative purchasing.

The GSA contract is effective through August 1, 2028.

FISCAL IMPACT

Funding in the amount of \$168,368.52 is available in account 10000-2024 General Fund/1810600000 SAP-ERP/578025 Software Maintenance and Licenses.

SUBMITTED BY:	Purchasing	PREPARED BY: APPROVED BY:	Brad Richards, NIGP-CPP Chris Lax, CPSM, CPSD, CPCP
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TAKINGS IMPACT ASSESSMENT CHECKLIST

Complete this form for any county action that involves the adoption of a regulation, policy, guideline, court resolution, or order.

Project/Regulation Name: Approval of SAP Cloud Platform - GSA #47QSWA18D008F Information Technology - Carahsoft Technology Corporation

County Department: PURCHASING

Contact Person: Melissa Lee, C.P.M., A.P.P.

Phone Number for Contact Person: (817) 884-3245

Type of TIA Performed: SHORT TIA or FULL TIA. Circle one after answering the questions in Sections II and III below.

I. Stated Purpose

Attach to this checklist an explanation of the purpose of the regulation, policy, guideline, court resolution, or order.

Note: The remainder of this Takings Impact Assessment Checklist should be completed in consultation with the Criminal District Attorney's Office.

II. Potential Effect on Private Real Property

1. Does the county action require a physical invasion, occupation, or dedication of real property?

Yes _____ No ✓

2. Does the county action limit or restrict a real property right, even partially, or temporarily?

Yes _____ No ✓

If you answered yes to either question, go to Section III. If you answered no to both, STOP HERE and circle SHORT TIA at the top of the form.

GOVERNMENT - PRICE QUOTATION

SAP GOVERNMENT AT CARAHSOFT



11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190
 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH
 WWW.CARAHSOFT.COM | SAP@CARAHSOFT.COM



TO: Narayanaswami Swaminathan
 Interim Director - COE ERP
 Tarrant County
 200 Taylor St
 Information Technologies Plaza
 Fort Worth, TX 76102-0213 USA

FROM: Jonathan Gutierrez
 Carahsoft Technology Corp.
 11493 Sunset Hills Road
 Suite 100
 Reston, Virginia 20190

EMAIL: NSwaminathan@tarrantcountytx.gov

EMAIL: Jonathan.Gutierrez@carahsoft.com

PHONE: (817) 212-6980

PHONE: (571) 662-3375

FAX: (703) 871-8505

TERMS: GSA Schedule No: 47QSWA18D008F
 Term: August 22, 2018 - August 21, 2028
 FTIN: 52-2189693
 Shipping Point: FOB Destination
 Credit Cards: VISA/MasterCard/AMEX
 Remit To: Same as Above
 Payment Terms: Net 30 (On Approved Credit)
 Cage Code: 1P3C5
 DUNS No: 088365767
 UEI: DT8KJHZXVJH5
 Business Size: Other than Small
 Sales Tax May Apply

QUOTE NO: 45649507
QUOTE DATE: 05/28/2024
QUOTE EXPIRES: 07/01/2024
RFQ NO:
SHIPPING: ESTD
TOTAL PRICE: \$168,368.52
TOTAL QUOTE: \$168,368.52

LINE NO.	PART NO.	DESCRIPTION	QUOTE PRICE		QTY	EXTENDED PRICE
YEAR 8 (ORIGINAL LICENSES)						
1	8004746-611	SAP Cloud Platform, app services package, professional edition Please note: quantity represents user license of (1) for 1 year SAP Public Services Inc. - 8004746 Start Date: 07/01/2024 End Date: 06/30/2025	\$3,153.68	GSA	12	\$37,844.16
2	8004105-611	SAP Analytics Cloud for planning, professional edition, public option Please note: quantity represents user license of (1) for 1 year SAP Industries, Inc. - 8004105 Start Date: 07/01/2024 End Date: 06/30/2025	\$1,241.58	GSA	12	\$14,898.96
3	8004107-611	SAP Analytics Cloud for BI, public option Please note: quantity represents user license of (20) for 1 year SAP Industries, Inc. - 8004107 Start Date: 07/01/2024 End Date: 06/30/2025	\$15.47	GSA	240	\$3,712.80
YEAR 8 (ORIGINAL LICENSES) SUBTOTAL:						\$56,455.92
YEAR 5 (ADDITIONAL LICENSES)						
4	8006013A-611	SAP Conversational AI (1-10 tier; blocks of 1,000 chats; per month) Please note: quantity represents user license of (3) for 1 year SAP Industries, Inc. - 8006013A Start Date: 07/01/2024 End Date: 06/30/2025	\$145.6591	GSA	36	\$5,243.73
5	8000349-611	SAP HANA AppServices Compute Unit - Prem Please note: quantity represents user license of (1) for 1 year SAP Industries, Inc. - 8000349 Start Date: 07/01/2024 End Date: 06/30/2025	\$141.6351	GSA	12	\$1,699.62

QUOTE DATE: 05/28/2024
QUOTE NO: 45649507

GOVERNMENT - PRICE QUOTATION

SAP GOVERNMENT AT CARAHSOFT



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LINE NO.	PART NO.	DESCRIPTION	QUOTE PRICE		QTY	EXTENDED PRICE
6	8003145-611	SAP Cloud Platform mobile service for development and operation Please note: quantity represents user license of (500) for 1 year SAP Industries, Inc. - 8003145 Start Date: 07/01/2024 End Date: 06/30/2025	\$2.1095	GSA	6,000	\$12,657.00
7	8008120-611	SAP Mobile Services, consumer edition (Block of 50000 Resources; Per Year) Please note: quantity represents user license of (1) for 1 year SAP Industries, Inc. - 8008120 Start Date: 07/01/2024 End Date: 06/30/2025	\$2,110.0877	GSA	12	\$25,321.05
8	8000351-611	SAP HANA AppServices Bandwidth Please note: quantity represents user license of (100) for 1 year SAP Industries, Inc. - 8000351 Start Date: 07/01/2024 End Date: 06/30/2025	\$3.1900	GSA	1,200	\$3,828.00
9	8008411-611	SAP Integration Suite, standard edition (1-Infinite Tier; Block of 1 Tenant; Per Year) Please note: quantity represents user license of (1) for 1 year SAP Industries, Inc. - 8008411 Start Date: 07/01/2024 End Date: 06/30/2025	\$3,047.47	GSA	12	\$36,569.64
10	8008112-611	SAP HANA Cloud (Block of 1 Capacity Units; Per Year) Please note: quantity represents user license of (4000) for 1 year SAP Industries, Inc. - 8008112 Start Date: 07/01/2024 End Date: 06/30/2025	\$0.5294	GSA	48,000	\$25,411.20
11	8008837-611	SAP Business Technology Platform, Cloud Foundry runtime (1-Infinite Tier; Block of 1 Gigabyte; Per Year) Please note: quantity represents user license of (2) for 1 year SAP Industries, Inc. - 8008837 Start Date: 07/01/2024 End Date: 06/30/2025	\$46.80	GSA	24	\$1,123.20
12	8008414a-611	SAP Cloud Platform Integration Suite, additional messages (1-50) (Monthly) Please note: quantity represents user license of (1) for 1 year SAP Industries, Inc. - 8008414a Start Date: 07/01/2024 End Date: 06/30/2025	\$4.93	GSA	12	\$59.16
YEAR 5 (ADDITIONAL LICENSES) SUBTOTAL:						\$111,912.60
SUBTOTAL:						\$168,368.52
TOTAL PRICE:						\$168,368.52
TOTAL QUOTE:						\$168,368.52

Quote Notes:

Tarrant County must reference Carahsoft Quote Number 45649507 and GSA MAS 8F : 47QSWA18D008F on any resulting purchase order.