

- b) Approval of Amendment No. 1 to the Fiscal Year 2023-2024 Texas Department of State Health Services HIV/Services Subrecipient Contract with Tarrant County Hospital District – HIV Administrative Agency



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 01/23/2024

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2023-2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the Fiscal Year 2023-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contract with Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County annually receives funding from DSHS in the form of grant contracts. The Texas DSHS State Services Grant funds health insurance, transportation, and referrals for health care and support services in the Fort Worth Health Service Delivery Area (HSDA). HSDA is a geographic service area established by the DSHS for the purposes of allocating federal and state funds for HIV Services.

JPS has been delivering HIV services for more than twenty-five (25) years. JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. Examples of services provided through JPS Healing Wings HIV Clinic include medical care, prescription assistance, oral health care, mental health, and case management.

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services Grant Contract renewal in the amount of \$1,078,733.00 for the project period of September 1, 2023 through August 31, 2024.

On September 5, 2023, the Commissioners Court, through Court Order #141595, approved the receipt of the FY 2023-2024 subrecipient contract renewal with JPS in the amount of \$662,567.00.

With approval of Amendment No. 1, JPS is adjusting the personnel, fringe and other budget line items and there are no changes in service categories funded amounts.

The State Services project period is from September 1, 2017 through August 31, 2024. The term of this contract is September 1, 2023 through August 31, 2024.

SUBMITTED BY:	County Judge	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 01/23/2024 PAGE 2 OF 5

The recommended contract is as follows:

JPS – Total reimbursement shall not exceed \$662,567.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: 569013/Grant-2004/1132200000/E0031-2024 – no impact

Amendment No. 1 to Attachment No. A1-2023018
HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005
September 1, 2023 through August 31, 2024

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$662,567.00. The following will change:

State Services FY 23-24 (09/01/2023-08/31/2024)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 36,000.00	17	35	\$ 36,000.00	17	35	\$ 36,000.00	17	35
Medical Transportation	\$ 55,000.00	195	1,168	\$ 55,000.00	195	1,168	\$ 55,000.00	195	1,168
Outpatient/Ambulatory Health Services	\$ 153,067.00	440	3,123	\$ 153,067.00	440	3,123	\$ 153,067.00	440	3,123
Referral for Health Care and Support Services	\$ 418,500.00	1,200	11,808	\$ 418,500.00	1,200	11,808	\$ 418,500.00	1,200	11,808

2. Special Provisions

State Services FY 23-24 (09/01/2023-08/31/2024)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 317,002.88	\$ 275,987.89
Fringe	\$ 77,507.12	\$ 103,134.30
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 32,400.00	\$ 32,400.00
Contractual	\$ 187,260.30	\$ 187,260.30
Other	\$ 48,396.70	\$ 63,784.51
State Services FY 23-24 Budget	\$ 662,567.00	\$ 662,567.00

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SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, TX 76104
ATTN: Karen Duncan. MD

By: Karen Duncan
Title: CEO and President
Date: 01-05-2024 | 1:56 PM CST

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor

Date: _____

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	5 UT8HA33961-04-00
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)	June 2023	Original Award: January 2023 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	April 1, 2023 - March 31, 2024	September 1, 2023 - August 31, 2024	March 1, 2023 - February 29, 2024
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,487,629	\$176,518	\$662,567	\$743,000
8. Total Amount of the Federal Award	\$5,181,236	\$1,320,878	\$1,078,733	\$2,000,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A