



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/17/2023

**SUBJECT: APPROVAL OF THE TARRANT COUNTY 9-1-1 EMERGENCY
ASSISTANCE DISTRICT'S PROPOSED FISCAL YEAR 2024
BUDGET**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Tarrant County 9-1-1 Emergency Assistance District's proposed FY 2024 Budget.

BACKGROUND

The Tarrant County 9-1-1 Emergency Assistance District is required to seek approval from the Tarrant County Commissioners Court for the FY 2024 Budget.

The FY 2024 Budget has been crafted to support the district's forward movement in several critical areas of public safety communications, including transition to Next Generation of 911 services, migrations and termination of existing legacy 911 end-of-life equipment and transition to the new administrative office because of imminent domain actions initiated by the Texas Department of Transportation (TxDOT).

Approval of the budget as presented to Commissioners Court is being requested.

FISCAL IMPACT

This budget is funded by the collection of fees; therefore, there is no fiscal impact to Tarrant County's General Fund.

SUBMITTED BY: Administrator's Office

PREPARED BY: Rick Brunson
APPROVED BY: