



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/17/2023

**SUBJECT: APPROVAL OF CHANGE ORDER NO. 1 TO THE FALKENBERG
CONSTRUCTION CO. CONSTRUCTION SERVICES CONTRACT
FOR THE MENTAL HEALTH JAIL DIVERSION CENTER
RENOVATION PROJECT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Change Order No. 1 to the Falkenberg Construction Co. Construction Services Contract for the Mental Health Jail Diversion Center Renovation Project, located at 812 West Morphy Street in Fort Worth.

BACKGROUND

On March 21, 2023, the Commissioners Court, through Court Order #140540, awarded Bid No. 2023-066 to Falkenberg Construction Co. and approved the construction services contract in the amount of \$1,277,236.00.

On October 3, 2023, the Commissioners Court, through Court Order #141871, received and filed a Notice of Potential Change Order for Proposed Change Order No. 1 to the Falkenberg Construction Co. Construction Services Contract.

Change Order No. 1 increases the total contract price by \$23,164.60 and includes the following:

Proposed Change (PC) #1 – For the added scope to add casings for eleven (11) piers per consultant request.

ADD \$23,164.60

Change Order No. 1 does not add additional days to the contract term.

FISCAL IMPACT

The total for Change Order No. 1 is \$23,164.60 and will increase the total contract price from \$1,277,236.00 to \$1,300,400.60. Funding is available in account CARPA-2024.

Original Contract Total	\$1,277,236.00
Change Order No. 1	<u>\$ 23,164.60</u>
Revised Contract Total	\$1,300,400.60

SUBMITTED BY: Facilities Management

PREPARED BY: Milissa Warner
APPROVED BY: Michael Amador