



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 10/17/2023

**SUBJECT: APPROVAL OF BUDGET REALLOCATION NO. 13 TO THE STEELE & FREEMAN, INC. AND POST L GROUP, LLC GUARANTEED MAXIMUM PRICE FOR THE JUVENILE CENTER PROJECT INCLUDED IN THE 2006 CAPITAL IMPROVEMENT PROGRAM**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Budget Reallocation No. 13 to the Steele & Freeman, Inc. and Post L Group, LLC Guaranteed Maximum Price (GMP) for the Juvenile Center Project included in the 2006 Capital Improvement Program.

**BACKGROUND**

On December 10, 2019, the Commissioners Court, through Court Order #131768, approved a Construction Manager Contract with Steele & Freeman and Post L Group, Inc. for construction management services and approved the GMP of \$41,049,760.00 for the Juvenile Center Project which was included in the 2006 Capital Improvement Program.

On December 10, 2019, the Commissioners Court, through Court Order #131768, approved Amendment No. 1 to the contract which established the Construction Contingency Allowance of \$1,026,244.00. The original Construction Manager Contract determines the following items to be compensable from the Construction Contingency Allowance. All items are within the cost of the Project and do not constitute any change in the GMP and time allotted.

Proposed Change (PC) #233 – For added scope for installing stainless steel site handrails for the covered walkway areas against the existing facility, to provide a finish for the handrails, for cost associated with removing a section of concrete curb and landscaping in order to pour new sidewalk to connect to existing sidewalk at Area J, for various concrete and sidewalk repairs as noted in Texas Accessibility Standards Inspection Report.

*Contingency Deductions (\$47,419.79)*

(PC) #235 – For added scope to relocate the Tascam recorders out of the rack to the desk in Courtrooms J183 and K111 to be easily accessible during court sessions as requested by the Owner. For added cost to replace the Harding Direct Digital Communication Controller per Owner request.

*Contingency Deduction (\$15,368.36)*

Construction Contingency Amount	\$1,026,244.00
Previously Authorized Reallocations	\$ ( 933,276.28)
Budget Reallocation #013 Reduction of Contingency	<u>\$ ( 62,788.15)</u>
Balance of Construction Contingency	\$ 30,179.57

SUBMITTED BY: Facilities Management

PREPARED BY: Milissa Warner  
APPROVED BY: Michael Amador



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All unused allowances will be returned to Tarrant County in a Deductive Change Order at the completion of the project.

### **FISCAL IMPACT**

All items are within the approved cost of the project which was approved in the FY 2024 Budget.