



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 10/03/2023

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 LEASE AMENDMENTS FOR
TENANTS AT THE RESOURCE CONNECTION CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024 lease amendments for the following tenants located at the Resource Connection Campus:

Auto Crimes Task Force
Tarrant County Hospital District
Tarrant County Master Gardeners Association

BACKGROUND

The Resource Connection is a Special Purpose budget approved each year through the annual budget process. The goal of the Director and the Advisory Board is to keep occupancy costs low while providing an effective, efficient, and safe operating environment. On September 19, 2022, the Advisory Board unanimously voted for an occupancy fee increase but will continue to seek ways to reduce costs, collaborate with key partners for cost-saving measures, and research alternative funding sources and grants for campus projects.

On May 2, 2023, the Commissioners Court, through Court Order #140790, approved the Resource Connection Fiscal Year 2024 and 2025 Occupancy Rate increase of \$2.02, which will be divided over the two (2) fiscal years.

With approval of the attached Amendments, price per square foot for the above-listed tenants will increase by \$1.01 for FY 2024 as follows, effective October 1, 2023:

Rent	\$0.34
Utilities	\$0.10
Common Area	\$0.51
Janitorial Fees	\$0.06

In addition, the Tarrant County Hospital District's lease will be extended through September 30, 2025 and the Tarrant County Master Gardeners Association's lease will be extended through December 31, 2024.

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis
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FISCAL IMPACT

In total, the occupancy rate increase of the attached amendments will generate approximately \$594,300.00 for FY 2024. Funds will be placed in the corresponding Resource Connection accounts as follows:

Building Rental - 471001/3420100000/51100-2024

Utility Billings - 471008/3420100000/51100-2024

Other RC Rental (includes Common Area) - 471002/3420100000/51100-2024

Janitorial/Disposal - 471011/3420100000/51100-2024