



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/19/2023

**SUBJECT: APPROVAL OF AN INTERLOCAL AGREEMENT RENEWAL WITH
THE DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES
FOR STAFF FUNDING**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the renewal of an Interlocal Agreement (ILA) with the Department of Family and Protective Services (DFPS) for staff funding, Contract No. 530-09-0164-00001, Renewal 24-01.

BACKGROUND

The Agreement for Funding of DFPS Staff outlines the DFPS state employee positions that will be funded by Tarrant County in FY 2024 for the purpose of providing additional services to benefit the children of Tarrant County. The number and functional job titles, salaries, fringe benefits, travel, and support costs are specified in Attachment No. 1. Staff funded by this agreement will be in addition to the basic staffing allocations for Tarrant County that are provided by DFPS.

On September 20, 2022, the Commissioners Court, through Court Order #139165, approved the ILA renewal to continue funding DFPS staff in the amount of \$2,220,376.00. The term of the agreement is from October 1, 2022 through September 30, 2023.

This renewal allows for the continuation of Federal Title IV-E funding to pay a percentage of costs for these positions. DFPS approved the use of the baseline federal percentage rate of 28.469% to calculate estimated costs for FY 2024 staffing contracts. The estimated cost for FY 2024 will be \$2,149,045.00.

FISCAL IMPACT

Tarrant County agrees to pay up to \$2,149,045.00 for 34.5 County-funded DFPS staff positions for FY 2024.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Miriam Garza
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