



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/19/2023

**SUBJECT: APPROVAL OF 2023 FLU VACCINATIONS FOR TARRANT
COUNTY EMPLOYEES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court authorize the Tarrant County Public Health (TCPH) Department to provide free flu vaccinations to full-time County employees.

BACKGROUND

On August 30, 2022, the Commissioners Court, through Court Oder #138955, approved the provision of free flu vaccinations to full-time County employees. A total of 1,059 full-time County employees received flu vaccinations. Additionally, forty-two (42) doses of the Fluzone high-dosage shots were administered. The County's cost for flu serum last year was \$16.77 per dose.

If approved, the cost to the County to administer free flu vaccinations to full-time employees will be \$16.56 per dose. This year's flu vaccine is the Afluria vaccine meant to target the flu strand predicted to be most prevalent this year. The County will also offer eighty (80) Fluzone high-dosage flu shots. Fluzone High-Dose is a three (3) component (trivalent) inactivated flu vaccine, manufactured by Sanofi Pasteur Inc. Fluzone High-Dose is licensed specifically for people Age 65 years and older. The County's cost for Fluzone High-Dose was \$58.59 last year. The County's cost this year will be \$62.27 a dose.

Last year, a total of 1,101 vaccinations were given to full-time employees. It is anticipated that 1,300 (80 of which are High-Dose) vaccinations will be administered this year.

The employee vaccine clinic is tentatively scheduled for October 12, 2023, pending Commissioners Court approval.

FISCAL IMPACT

Funds to cover the estimated cost of \$25,186.00 (\$20,204.00 regular dose, \$4,982.00 High-Dose) has been requested in the FY 2024 Special Purpose Budget, account T0500-2024/1914900000/522015, as part of the Employee Wellness Program budget.

SUBMITTED BY:	Human Resources	PREPARED BY: APPROVED BY:	Henry Tolstedt
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