



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 09/19/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 6 TO INTERLOCAL AGREEMENT WITH FORT WORTH TRANSPORTATION AUTHORITY, D/B/A TRINITY METRO FOR BUS SERVICE BETWEEN THE JUROR PARKING LOT LOCATED AT LA GRAVE FIELD AND TARRANT COUNTY COURT BUILDINGS LOCATED IN DOWNTOWN FORT WORTH**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 6 to the Interlocal Agreement (ILA) with the Fort Worth Transportation Authority, d/b/a Trinity Metro for bus service between the juror parking lot located at La Grave Field and Tarrant County court buildings in downtown Fort Worth.

**BACKGROUND**

On August 22, 2017, the Commissioners Court, through Court Order #125878, approved the original ILA with the Fort Worth Transportation Authority for bus service between the juror parking lot located at La Grave Field and the Tarrant County court buildings in downtown Fort Worth.

Over the years, this ILA has been amended to extend the term of the agreement.

The direct service bus route (Juror Shuttle 991) stops at the bus stop seating located in the La Grave Field parking lot at the corner of North 5th and North Commerce Streets, the corner of Weatherford and Taylor Streets and on Commerce Street across from the 1895 Courthouse.

During normal times, the daily vehicle counts at La Grave Field indicate the Juror Shuttle 991 ridership can be over two hundred (200) jurors per day.

With approval of Amendment No. 6, the ILA will extend the term of the contract from October 1, 2023 to September 30, 2024. The free pick-up and drop-off of jurors and County employees will continue every fifteen (15) minutes starting at 7:00 a.m. and ending at 7:00 p.m., Monday through Friday, except for County holidays. The annual amount for Amendment No. 6 is \$360,096.00. Trinity Metro provides 2,976 hours of shuttle bus service annually for this ILA. As part of the ILA, Trinity Metro has agreed to not charge the daily fee when contacted by Paula Morales, Jury Bailiff, to cancel services, as needed.

The total cost to provide free parking at La Grave Field for jurors in FY 2024 will be approximately \$423,534.00, which includes the shuttle service, the real property lease for La Grave Field, on-site security, and electricity costs.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Misty Foster Michael Amador
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The Criminal District Attorney's Office has approved this ILA amendment as to form.

### **FISCAL IMPACT**

The fiscal impact for FY 2024 is estimated to be \$360,096.00. Funding has been requested in the Jury Services operation budget for FY 2024 in account 576121/10000-2024/4850100000.