



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/19/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO FISCAL YEAR 2022
DEPARTMENT OF STATE HEALTH SERVICES TUBERCULOSIS
PREVENTION AND CONTROL FEDERAL GRANT PROGRAM
CONTRACT WHICH SUPPORTS THE TARRANT COUNTY
PUBLIC HEALTH DEPARTMENT TUBERCULOSIS PREVENTION
AND CONTROL OUTREACH PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2022 Department of State Health Services (DSHS) Tuberculosis Prevention and Control Federal Grant Program Contract, #HHS001096400025, which supports the Tarrant County Public Health Department (TCPH) Tuberculosis (TB) Prevention and Control Outreach Program.

BACKGROUND

TCPH receives annual funding from DSHS, in the form of grant contracts, to support a variety of public health services. The DSHS TB Prevention and Control Federal Grant supports thirty (30) local health departments, including TCPH, and eight (8) DSHS public health regions to provide TB prevention and care services.

On October 26, 2021, the Commissioners Court through Court Order #136694, approved the FY 2022 DSHS Tuberculosis Prevention and Control Grant Contract which provided a total of \$480,319.00 in funding for the period of January 1, 2022, through December 31, 2022. The match amount for this term is \$80,053.00.

On September 27, 2022, the Commissioners Court through Court Order #139274, approved Amendment No.1, adding funding in the amount of \$465,739.00 for Calendar Year (CY) 2023 and extending the contract through December 31, 2023. The match amount for this term is \$77,623.00.

With approval of Amendment No. 2, the contract term will be shortened from December 31, 2023 to August 31, 2023 to satisfy DSHS's desire to follow a state fiscal year instead of a calendar year. To do this, available funding for the contract period of January 1, 2023 through August 31, 2023 will be reduced from \$465,739.00 to \$310,493.00. The new contract term will be September 1, 2023 through August 31, 2024 in the amount of \$465,739.00, which includes a grant match of \$77,623.00.

All other terms and conditions not hereby amended remain in full force and effect.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver
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The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

For the contract term of January 1, 2023 through August 31, 2023, Tarrant County received grant funding in the amount of \$310,493.00 which is held in fund F0046-2023. The grant match of \$51,749.00 is provided by the Public Health Fund (T0410-2023). The Operating Subsidy cost of \$149,448.00 is provided by the Public Health Fund (T0400-2023).

For the contract term of September 1, 2023 through August 31, 2024, Tarrant County will receive grant funding in the amount of \$388,166.00 which will be held in fund F0046-2024. The grant match of \$77,623.00 will be provided by the Public Health Fund (T0410-2024). The Operating Subsidy cost of \$375,000.00 will also be provided by Public Health Fund (T0400-2024).

There is no indirect cost for this grant.