



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/19/2023

**SUBJECT: APPROVAL OF TARRANT COUNTY HOSPITAL DISTRICT'S
BUDGET FOR FISCAL YEAR 2024**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Tarrant County Hospital District's (TCHD) Fiscal Year 2024 budget.

BACKGROUND

The Tarrant County Hospital District (TCHD) FY 2024 total budget proposes operating and non-operating revenue of \$1,649,526,000 and operating expenses of \$1,540,581,000. The TCHD Board of Managers previously approved the TCHD's Fiscal Year 2023 budget for consideration by the Commissioners Court. The Commissioners Court was briefed by TCHD on September 5, 2023.

In accordance with State law, the Commissioners Court must approve the Hospital District's annual budget.

FISCAL IMPACT

There is no fiscal impact to Tarrant County.

SUBMITTED BY: Administrator's Office

PREPARED BY:
APPROVED BY:

Russell Schaffner