



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/19/2023

SUBJECT: **APPROVAL OF TARRANT COUNTY HOSPITAL DISTRICT'S TAX RATE AND RESOLUTION FOR TAX YEAR 2023**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Tarrant County Hospital District's (TCHD) tax rate and Resolution for tax year 2023 as follows:

Maintenance and Operations	\$0.183872
Debt Service	\$0.010628
Total	\$0.1945 (per \$100.00 valuation)

BACKGROUND

In order to generate sufficient funds to support the operations of the Hospital District, it is requested that the Commissioners Court approve a combined tax rate of \$0.1945 per \$100.00 valuation for tax year 2023. This tax rate is \$0.029929 below last year's tax rate or a 13.3% reduction from tax year 2022. This tax rate will raise less taxes than last year and is below the no-new-revenue rate. All legally required notices have been published.

FISCAL IMPACT

The tax rate of \$0.1945 per \$100.00 valuation will generate approximately \$543,360,000.00 in net tax revenue for the District.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Russell Schaffner
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