



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 OF 11

DATE: 09/05/2023

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 CONTRACT RENEWAL  
BETWEEN TARRANT COUNTY AND LENA POPE HOME, INC.  
FOR THE PROVISION OF ON-SITE LAW ENFORCEMENT AT THE  
TARRANT COUNTY JUVENILE JUSTICE ALTERNATIVE  
EDUCATION PROGRAM CAMPUS**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve the Fiscal Year 2024 contract renewal between Tarrant County and Lena Pope Home, Inc. for the provision of an on-site City of Fort Worth Police Officer at the Juvenile Justice Alternative Education Program (JJAEP) Campus.

**BACKGROUND**

JJAEP provides behavioral and therapeutic intervention in an academic setting for youth involved in the juvenile justice system. The program is administered by Tarrant County Juvenile Services, who contracts with Lena Pope Home Inc., to provide behavior intervention for students. This program is designed to promote grade-level academic progress, improve attendance and classroom behavior, and address other child or familial needs.

On September 13, 2022, the Commissioners Court, through Court Order #139111, approved a contract with Lena Pope Home, Inc., in the amount of \$99,421.19 for a full-time, certified police officer to increase security on campus for students enrolled in the Tarrant County JJAEP.

If approved, Tarrant County will contribute to reimburse Lena Pope Home, Inc., for the expense of providing an on-site City of Fort Worth Police Officer at the JJAEP Campus. Lena Pope Home, Inc. will provide a quarterly invoice for reimbursement. The annual cost shall not exceed \$110,435.00. The term of the contract is October 1, 2023 through September 30, 2024.

This contract has been reviewed as to form by the Criminal District Attorney's Office and approved by the Tarrant County Juvenile Board at the August 16, 2023, Board meeting.

Lena Pope Home on on-site City of Fort Worth Police Officer at the JJAEP Campus through a contract with the City of Fort Worth which satisfies the mandated responsibilities to operate the JJEAP in Tarrant County.

SUBMITTED BY:	Juvenile Services	PREPARED BY: APPROVED BY:	Christina Mayo Christina Mayo
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### **FISCAL IMPACT**

Funding in the amount of \$101,232.08 is available from the Texas Juvenile Justice Department based on attendance at Tarrant County's Juvenile Alternative Education Program. Funding for the remaining \$9,202.92 will be available in the General Fund contingent upon approval by Commissioners Court of the FY 2024 budget.

\$101,232.08 – Grant-2004/P0027-2024/2610110000/569011

\$9,202.92 – 10000-2024/2610110000/569011