



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 6

DATE: 09/05/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS SUBRECIPIENT CONTRACT WITH THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that Commissioners Court approve Amendment No. 2 to the FY 2022-2023 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons with AIDS (HOPWA) Subrecipient Contract with The Salvation Army – Mabee Social Services Center (SAFW).

BACKGROUND

Tarrant County receives yearly support from Texas DSHS HOPWA in the form of grant contracts to perform a variety of essential public health services. The HOPWA grant contract provides assistance to low-income residents living with HIV and their households to establish or maintain affordable and stable housing. Stable housing reduces the risk of homelessness and improves health outcomes.

On April 26, 2022, the Commissioners Court, through Court Order #137972, approved Amendment No. 9 to the FY 2022-2023 Texas DSHS HOPWA grant contract, for FY 2022-2023 funding in the amount of \$294,956.00.

On August 9, 2022, the Commissioners Court, through Court Order #138750, approved Amendment No. 10 to the Texas DSHS HOPWA grant contract, increasing FY 2022-2023 funding by \$10,000.00, bringing the total award to \$304,956.00.

SAFW is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include housing, emergency and food assistance.

On October 11, 2022, the Commissioners Court, through Court Order #139350, approved the FY 2022-2023 Subrecipient Contract renewal with SAFW for reimbursement not to exceed \$147,478.00.

On November 22, 2022, the Commissioners Court, through Court Order #139742, approved Amendment No. 1 to the FY 2022-2023 Texas DSHS HOPWA Subrecipient Contract with SAFW, increasing the amount of the contract by \$12,840.00 in the Tenant Based Rental Assistance Service and decreasing category by \$12,840.00 in the Permanent Housing Program Service Category.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
---------------	------------------------	------------------------------	--------------------------------------



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 09/05/2023 PAGE 2 OF 6

With approval of Amendment No. 2 to the Subrecipient Contract, funding in the Permanent Housing Placement Service Category will increase by \$9,000.00, and decrease by \$9,000.00 in the Facility Based Housing Assistance Service Category.

Term of the grant contract is February 1, 2017 through August 31, 2023. The term of this contract is September 1, 2022 through August 31, 2023.

The recommended contract is as follows:

SAFW – Total reimbursement shall not exceed \$147,478.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

DSHS HOPWA Funding: 569013/Grant-2004/1132200000/E0037-2023 – net impact \$0.00