



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/05/2023

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 AND FISCAL YEAR 2025
NURSE-FAMILY PARTNERSHIP ESTABLISHED NETWORK
PARTNER ANNUAL FEES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024 and FY 2025 Annual Nurse-Family Partnership Established Network Partner for the provision of annual program participation support to the Nurse-Family Partnership National Service Office (NSO).

BACKGROUND

The Tarrant County Public Health Nurse-Family Partnership (TCPH NFP) is a voluntary evidence-based home visitation grant-funded program, where highly trained nurses visit low-income first-time mothers during their pregnancy and throughout the first two (2) years of their child's life to improve pregnancy outcomes, child health and development, and economic self-sufficiency through education and awareness.

NSO is an independent nonprofit organization that exists to license and help replicate the NFP program. The NSO provides research and education and supports implementation and improvements to ensure the NFP model continues to produce positive results for families and communities. As an independent nonprofit, the NSO receives no ongoing government funding and although it helps obtain and sustain funding that Network Partners receive to implement the program, the NSO does not directly receive any of that funding. Annual NFP Established Network Partner Fees represent a way for Network Partners to contribute to the overall shared costs of the NFP model they implement.

On March 1, 2016, the Commissioners Court, through Court Order #122079, approved a contract agreement with NSO which memorialized the mechanisms and means by which TCPH shall implement the NFP program. This contract also established the fee schedule for FY 2015 through FY 2018. The contract term expired on August 31, 2018.

On September 4, 2018, the Commissioners Court, through Court Order #128446, approved a contract agreement renewal that extended the term through August 31, 2021 and established the fee schedule for FY 2019 through FY 2021. The contract term automatically renews for annual terms thereafter. The contract terms state NFP reserves the right to change the fees, during the terms of the Agreement but not more often annually, to help cover shared expenses.

On August 3, 2021, the Commissioners Court, through Court Order #136000, approved the FY 2022 and FY 2023 annual participation fee schedule.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	J'Vonnah Maryman
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With the approval of the Nurse-Family Partnership Established Network Partner Annual Fees, partnership fees for FY 2024 and 2025 fees are established as follows:

September 1, 2023 through August 31, 2024 - \$27,048.00

September 1, 2024 through August 31, 2025 - \$28,128.00

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in:

F0093-2024- \$27,048.00

F0093-2025- \$28,128.00.