



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 9

DATE: 09/05/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO TWO FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACTS WITH CAN COMMUNITY HEALTH, INC. AND TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the two (2) FY 2023-2024 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contracts with CAN Community Health, Inc. (CAN) and Tarrant County Hospital District (TCHS).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fourth year of receiving EHE funding.

On February 7, 2023, the Commissioners Court, through Court Order #140206, approved the FY 2023-2024 HRSA EHE Grant Notice of Award (NOA) for partial funding in the amount of \$205,800.00.

On March 21, 2023, the Commissioners Court, through Court Order #140527, approved Amendment No. 1 to the FY 2023-2024 HRSA EHE Grant NOA for supplemental funding in the amount of \$1,794,200.00, bringing the total grant award to \$2,000,000.00.

CAN is a community-based medical clinic that delivers comprehensive care for people living with HIV in Tarrant County.

TCHD has been delivering HIV treatment services for more than twenty-five (25) years and is the safety-net hospital in Tarrant County that delivers quality health care services to the area's most vulnerable populations.

On June 20, 2023, the Commissioners Court, through Court Order #141099, approved the FY 2023-2024 HRSA EHE Subrecipient Contract renewals with CAN and TCHD in an amount not to exceed \$1,080,000.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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REFERENCE NUMBER: _____ DATE: 09/05/2023 PAGE 2 OF 9

On August 15, 2023, the Commissioners Court, through Court Order #141453, approved Amendment No. 2 to the FY 2023-2024 HRSA EHE Grant Contract for carry-over funding in the amount of \$186,793.00, bringing the total grant award to \$2,186,793.00, which allows additional funding to be provided to subrecipients.

With the approval of Amendment No. 1 to the Subrecipient Contracts, funding will increase by \$26,000.00 for the Quality Management Service Category.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the Subrecipient Contracts is March 1, 2023 through February 29, 2024.

The recommended contract amounts are as follows:

CAN - Total reimbursement shall not exceed \$363,000.00.

TCHD - Total reimbursement shall not exceed \$743,000.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

EHE Funding - 569013/Grant-2004/1132200000/E0024-2024 – no impact

EHE QM Funding - 569013/Grant-2004/1132100000/E0024-2024 – net impact \$26,000.00