



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 9

DATE: 09/05/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO TWO FISCAL YEAR 2022-2023 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV STATE SERVICES SUBRECIPIENT CONTRACTS WITH TARRANT COUNTY HOSPITAL DISTRICT AND TARRANT COUNTY SAMARITAN HOUSING, INC. – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to two (2) Fiscal Year 2022-2023 Texas Department of State Health Services (DSHS) HIV State Services (State Services) Subrecipient Contracts with Tarrant County Hospital District (JPS) and Tarrant County Samaritan Housing, Inc. (SAM).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grants. The State Services grant funds services such as health insurance premium and cost-sharing assistance, medical transportation, and referral for health care and support services in the Fort Worth Health Service Delivery Area (HSDA). HSDA is a geographic service area established by the Department of State Health Services for the purposes of allocating federal and state funds for HIV services.

On March 28, 2017, the Commissioners Court, through Court Order #124835, approved the FY 2017-2018 Texas DSHS State Services contract renewal in the amount of \$956,184.00 for the funding period of September 1, 2017 through August 31, 2018.

Over the years, the State Services contract has been amended to reflect changes to the project period as well as increases and decreases in funding.

On April 26, 2022, the Commissioners Court through Court Order #137971, approved the most recent amendment, Amendment No. 6, to the FY 2022-2023 Texas DSHS State Services grant extending the project period to August 31, 2023 and increasing the amount of funding by \$438,069.00, bringing the total amount of funding to \$3,728,411.00.

JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. Examples of services provided through JPS Healing Wings HIV Clinic include medical care, prescription assistance, oral health care, mental health, and case management. This contract funds medical transportation and referral for health care and support services.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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REFERENCE NUMBER: _____ DATE: 09/05/2023 PAGE 2 OF 9

SAM is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. This contract funds medical transportation and referral for health care and support services.

On August 30, 2022, the Commissioners Court through Court Order #138912, approved the FY 2022-2023 subrecipient contract renewal with JPS and SAM.

With the approval of Amendment No. 1 to the subrecipient contracts, funding for JPS will increase by \$4,060.88 in the Referral for Health Care and Support Services and funding from SAM will decrease by \$4,060.88 in the Referral for Health Care and Support Services.

The State Services Grant project period is September 1, 2017 through August 31, 2023. The term of the subrecipient contracts contract is September 1, 2022 through August 31, 2023.

The recommended contracts are as follows:

JPS – Total reimbursement shall not exceed \$124,198.88

SAM – Total reimbursement shall not exceed \$26,120.12

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: 569013/Grant-2004/1132200000/E0031-2023 – net impact \$0.00