



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/05/2023

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 LEASE AMENDMENTS FOR
TENANTS AT THE RESOURCE CONNECTION CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024 lease amendments for the following tenants located at the Resource Connection Campus:

Autistic Treatment Center, Inc., d/b/a Autism Treatment Center
Community Supervision and Corrections Department
Guinn Healthcare Technologies, LLC
My Health My Resources of Tarrant County
RW Boss Health Masters Homecare, Inc.
Tarrant County 9-1-1 District
Texas Workforce Commission-Vocational Rehabilitation Services
Workforce Development Board, d/b/a Tarrant County Workforce Solutions

BACKGROUND

On May 2, 2023, the Commissioners Court, through Court Order #140790, approved the Resource Connection Fiscal Year 2024 and 2025 Occupancy Rate increase of \$2.02, which will be divided over the two (2) fiscal years.

With approval of the attached Lease Amendments, the price per square foot for the above-listed tenants will increase by \$1.01 for FY 2024 as follows, effective October 1, 2023:

Rent	\$0.34
Utilities	\$0.10
Common Area	\$0.51
Janitorial Fees	\$0.06

SUBMITTED BY: Resource Connection

PREPARED BY: Jamie Willis
APPROVED BY: Jamie Willis



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FISCAL IMPACT

In total, the occupancy rate increase of the attached amendments will generate approximately \$1,582,283.00 for FY 2024. Funds will be placed in the following Resource Connection accounts as appropriate:

Building Rental - 471001/3420100000/51100-2024

Utility Billings - 471008/3420100000/51100-2024

Other RC Rental (includes Common Area) - 471002/3420100000/51100-2024

Janitorial/Disposal - 471011/3420100000/51100-2024

Please Note: Due to the volume, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Court's agenda on the Tarrant County Website or in the Commissioners Court records within the County Clerk's Office.