



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 09/05/2023

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 CONTRACT RENEWAL  
BETWEEN TARRANT COUNTY AND MHMR OF TARRANT  
COUNTY FOR THE PROVISION OF RESIDENTIAL SUBSTANCE  
ABUSE TREATMENT SERVICES AT THE CAMPUS**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve the FY 2024 contract renewal with MHMR of Tarrant County (MHMRTC) for the provision of residential substance abuse treatment services at the Campus to youth and families under the jurisdiction of Tarrant County Juvenile Services (TCJS).

**BACKGROUND**

MHMRTC provides treatment for youth, ages 6-17 with behavior/emotional disorders, and their families. MHMRTC provides residential substance abuse treatment services at The Youth Recovery Campus (The Campus) which houses a 16-bed, full-time residential program for male youth, age 13-17, who are referred from Juvenile Probation officers, truancy courts, and school districts. The average stay for treatment is forty-five (45) to sixty (60).

On August 9, 2022, the Commissioners Court, through Court Order #138774, approved a contract with MHMRTC to provide TCJS with residential substance abuse treatment for up to sixteen (16) youth each month at The Campus.

If approved, services will continue to be provided for the contract term of September 1, 2023 through August 31, 2024. The contracted amount for FY 2024 shall not exceed \$167,000.00. Tarrant County will pay \$40.00 per day, per youth for up to sixty (60) days, or a maximum of \$2,400.00 per youth, per admission when placing youth at The Campus.

This contract has been reviewed as to form by the Criminal District Attorney's Office and approved by the Tarrant County Juvenile Board at the July 19, 2023, Board meeting.

**FISCAL IMPACT**

Funding in the amount of \$167,000.00 is available in accounts:

10000-2024/2610210000/569011- \$136,000.00  
CARPA-2023 – F2G4B - \$31,000.00

SUBMITTED BY:	Juvenile Services	PREPARED BY: APPROVED BY:	Christina Mayo Christina Mayo
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