



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/15/2023

**SUBJECT: RECEIVE AND FILE THE COMMUNITY SUPERVISION AND
CORRECTIONS DEPARTMENT'S FISCAL YEAR 2024 AND
FISCAL YEAR 2025 TEXAS DEPARTMENT OF CRIMINAL
JUSTICE-COMMUNITY JUSTICE ASSISTANCE DIVISION
FUNDED BUDGETS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court receive and file the Community Supervision and Corrections Department's Fiscal Year 2024 and Fiscal Year 2025 budgets for programs funded by the Texas Department of Criminal Justice-Community Assistance Division (TDCJ-CJAD).

BACKGROUND

The Community Supervision and Corrections Department and Board of District and Statutory County Court Judges trying Criminal Cases in Tarrant County met on August 2, 2023, to approve the following FY 2024 and FY 2025 budgets which are funded in whole or in part by State aid from TDCJ-CJAD.

The attached budgets are subject to change depending on the final approval of TDCJ-CJAD:

Supervision Funding

Basic Supervision

Community Corrections Program Funding

Intellectually/Developmentally Disabled Specialized Services, Enhanced Supervision Strategies, Pre-Sentence Investigation Unit, Alcohol Monitoring Unit, Cognitive Treatment, and Continuing Care Program, Non-English Speaking Caseloads, Felony Alcohol Intervention Caseloads.

Diversion Program Funding

High Risk Youth, Substance Abuse Aftercare Caseloads, Sex Offender Caseloads, Mentally Impaired Caseloads, Contract Residential Treatment, Day Treatment Program, SWIFT Court, and Assessment Unit.

Treatment Alternatives to Incarceration Program Funding

Treatment Alternatives to Incarceration Program.

SUBMITTED BY:	Community Supervision and Corrections Department	PREPARED BY: APPROVED BY:	Matt Weaver, CSCD Mgr Admin Services
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FISCAL IMPACT

These Community Supervision and Corrections Department's budgets are funded by TDCJ-CJAD and locally generated CSCD revenues. No Tarrant County funding is included in these budgets.