



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 54

DATE: 08/15/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 5 TO THE FISCAL YEAR 2019
DEPARTMENT OF STATE HEALTH SERVICES
IMMUNIZATION/LOCALS GRANT PROGRAM CONTRACT
WHICH SUPPORTS THE TARRANT COUNTY PUBLIC HEALTH
IMMUNIZATION DIVISION**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 5 to the FY 2019 Department of State Health Services (DSHS) Immunization/Locals (IMM/Locals) Grant Program Contract, #HHS000108600001, which supports the Tarrant County Public Health (TCPH) Immunization Division.

BACKGROUND

Tarrant County has received annual funding from DSHS through various grant agreements to perform essential Public Health services, in support of the Public Health Immunization Division.

The IMM/Locals grant is a recurring grant that provides funding for the salaries of staff who perform activities in support of the TCPH Immunization Division. These activities include The Prenatal Hepatitis B Program, the Outreach Vaccine Program for schools in the Tarrant County area, and the transportation of vaccination records electronically from one database to another.

On May 22, 2018, the Commissioners Court, through Court Order #127738, approved the FY 2019 DSHS IMM/Locals grant base contract in the amount of \$685,599.00 for the term of September 1, 2018 through August 31, 2019.

On May 21, 2019, the Commissioners Court, through Court Order #130252, approved Amendment No. 1, adding funding for FY 2020 and extending the contract term through August 31, 2020.

On June 9, 2020, the Commissioners Court, through Court Order #132977, approved Amendment No. 2, adding funding for FY 2021 and extending the contract term through August 31, 2021.

On March 30, 2021, the Commissioners Court, through Court Order #135125, approved Amendment No. 3, adding a one-time, lump sum of COVID-19 funds in the amount of \$262,282.00 and funding for FY 2022 in the amount of \$685,599.00. In addition, the contract term was extended through August 31, 2022.

On June 21, 2022, the Commissioners Court, through Court Order #138421, approved Amendment No. 4, adding funding in the amount of \$685,599.00 for FY 2023, for a total not-to-exceed amount of \$690,277.00. In addition, the contract term was extended to August 31, 2023.

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| SUBMITTED BY: | Public Health | PREPARED BY: APPROVED BY: | Erin Beasley |
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REFERENCE NUMBER: _____ DATE: 08/15/2023 PAGE 2 OF 54

With approval of Amendment No. 5, the Statement of Work attachment A-2 will be replaced in its entirety with A-3 FY 2023 Statement of Work. DSHS Uniform terms and Conditions, Attachment C will be replaced in its entirety with Attachment C-1, Uniform Terms and Conditions. DSHS Data Use Agreement Attachment G of the contract, will be replaced in its entirety with G-1, Data Use Agreement. There is no change to the contract value.

All terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

There will be no fiscal impact to the County's General Fund.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.