



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/15/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION NOTICE OF AWARD FOR ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2023-2024 Health Resources and Services Administration (HRSA) Notice of Award for Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) in the amount of \$186,793.00.

BACKGROUND

Tarrant County is one (1) of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding in an effort to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fourth year of receiving EHE funding.

On February 7, 2023, the Commissioners Court through Court Order #140206, approved the partial FY 2023-2024 HRSA Notice of Award for EHE grant funding in the amount of \$205,800.00.

On March 21, 2023, the Commissioners Court through Court Order #140527, approved Amendment No. 1 to the FY 2023-2024 HRSA EHE Notice of Award for supplemental grant funding in the amount of \$1,794,200, bringing the total grant award to \$2,000,000.00.

With approval of Amendment No. 2 to the NOA, an unobligated balance of \$186,793.00 will be carried forward from the budget period of March 1, 2022 through February 28, 2023, into the current budget period. This carryover will increase total funding to \$2,186,793.00.

The EHE project period is March 1, 2021 through February 28, 2025. The grant's current budget period will remain March 1, 2023 through February 29, 2024.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0024-2024.

Administrative funding: \$0.00

No match is required.

Operating subsidy: None required; all positions are 100% grant funded.