



## COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 OF 5

DATE: 08/15/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2023  
HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN  
WHITE TREATMENT EXTENSION ACT PART C SUBRECIPIENT  
CONTRACT WITH CAN COMMUNITY HEALTH, INC. – HIV  
ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2023 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) Subrecipient Contract with CAN Community Health, Inc. (CAN).

**BACKGROUND**

Tarrant County receives yearly support from HRSA to perform a variety of essential core and support services for HIV-positive individuals. The HRSA Part C Grant funding is used for the provision of comprehensive, primary HIV medical care and support services in an outpatient setting for low-income, uninsured, and underserved people living with HIV in the Fort Worth Health Service Delivery Area (HSDA). The HSDA includes the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Johnson, Parker and Wise, and the counties of Hood, Erath, Palo Pinto, and Somerville. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations that then deliver the necessary high-quality services.

On January 10, 2023, the Commissioners Court through Court Order #140045, approved the FY 2023 HRSA Part C Grant Notice of Award (NOA) for partial funding in the amount of \$359,647.00.

On February 7, 2023, the Commissioners Court through Court Order #140207, approved the FY 2023 HRSA Ryan White Part C Subrecipient Contract renewal with CAN for reimbursements not to exceed \$318,288.00.

On May 16, 2023, the Commissioners Court through Court Order #140878, approved Amendment No. 1 to the FY 2023 HRSA Part C Grant NOA for supplemental funding in the amount of \$503,437.00, bringing the total grant award to \$863,084.00, which allows additional funding to be provided to subrecipients.

On June 6, 2023, the Commissioners Court through Court Order #140988, approved Amendment No. 1 to the FY 2023 HRSA Ryan White Part C Subrecipient Contract with CAN, increasing funding by \$445,301.00, for reimbursements not to exceed \$763,589.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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REFERENCE NUMBER: \_\_\_\_\_ DATE: 08/15/2023 PAGE 2 OF 5

With approval of Amendment No. 2 to the Subrecipient Contract with CAN, the Health Insurance Premium budget line will increase by \$7,848.00 and the Referral for Healthcare and Support Services budget line will decrease by \$7,848.00.

The project period for the HRSA Ryan White Part C Grant is January 1, 2022 through December 31, 2024. The term of the Subrecipient Contract is January 1, 2023 through December 31, 2023.

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$763,589.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

### **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part C Funding – 569013/Grant-2004/1132200000/E0027-2023 – net impact \$0.00