



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/15/2023

SUBJECT: APPROVAL OF FISCAL YEAR 2024 INTERIM FUNDING FOR THE CONTINUED OPERATION OF THE DRUG IMPACT REHABILITATION ENHANCED COMPREHENSIVE TREATMENT AND REACHING INDEPENDENCE THROUGH SELF-EMPOWERMENT COURT PROGRAMS

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve FY 2024 interim funding for the continued operation of the Drug Impact Rehabilitation Enhanced Comprehensive Treatment and Reaching Independence (DIRECT) and (RISE) Court programs for FY 2024 for a period not to exceed ninety (90) days.

BACKGROUND

The DIRECT and RISE Courts are specialty court programs that provide services to specific offenders.

On February 7, 2024, the Commissioners Court, through Court Order #140228, approved the submittal of grant applications to the office of the Governor, Criminal Justice Division, for FY 2024 grant funding for the DIRECT and RISE Court. The existing grants end on August 31, 2023.

If approved, interim funding will be used for the continued cost of personnel, professional services, and drug testing.

FISCAL IMPACT

Community Supervision and Corrections Department (CSCD) of Tarrant County funds utilities for interim funding will be reimbursed by these grant funds upon the Commissioners Court's approval of the grant contract renewals. In the event interim financing is required for ninety (90) days, the estimated costs are as follows:

RISE Court	(G0018-2024/2510500000) - \$65,000.00
DIRECT Court	(G0084-2024/2510500000) - \$35,000.00

SUBMITTED BY:	Community Supervision and Corrections Department	PREPARED BY: APPROVED BY:	Matthew Weaver
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