



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/15/2023

**SUBJECT: APPROVAL OF PROGRAM YEAR 2022 CONTINUUM OF CARE
SUBRECIPIENT AGREEMENT BETWEEN TARRANT COUNTY
AND THE SALVATION ARMY FOR THE SAVE PERMANENT
SUPPORTIVE HOUSING PROGRAM – COMMUNITY
DEVELOPMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Program Year (PY) 2022 Continuum of Care (CoC) Subrecipient Agreement between Tarrant County and The Salvation Army for the SAVE Permanent Supportive Housing (PSH) Program, Grant #TX0287L6T012211, in the amount of \$422,901.00.

BACKGROUND

In Fall 2022, Tarrant County, through the Community Development Department, in conjunction with the City of Fort Worth, the City of Arlington, and the Tarrant County Homeless Coalition (TCHC), applied for funding for the above-named project. The application was made in response to the U.S. Department of Housing and Urban Development's (HUD's) CoC Homeless Assistance Programs request for proposals.

On August 1, 2023, the Commissioners Court through Court Order #141356, approved the FY 2022 CoC Program Grant Agreement with HUD to provide Tarrant County with \$438,458.00 in grant funding to support the SAVE PSH program. Tarrant County retains fifty percent (50%) of the \$31,11600 Administrative Costs allowance within the grant budget.

If approved, Tarrant County will reimburse The Salvation Army for providing services to twenty-eight (28) households experiencing homelessness through the SAVE PSH Program. These services include rental assistance, transportation, and general case management. Reimbursement will not exceed the following total amounts:

Leasing	\$ 63,542.00
Supportive Services	\$343,801.00
Administrative Costs	<u>\$ 15,558.00</u>
Total	\$422,901.00

The agreement shall be for a term of twelve (12) months, commencing on November 1, 2023 and terminating on October 31, 2024.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Janel Holt James A. McClinton
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The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

Costs of administering this grant are paid with grant funds through grant #TX0287L6T012211. Funded agencies are responsible for match requirements.