



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 07/18/2023

**SUBJECT: APPROVAL OF TWO FISCAL YEAR 2023-2024 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES
SUBRECIPIENT CONTRACT RENEWALS WITH AIDS OUTREACH
CENTER AND TARRANT COUNTY SAMARITAN HOUSING, INC. –
HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve two (2) FY 2023-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contract renewals with AIDS Outreach Center (AOC) and Tarrant County Samaritan Housing, Inc. (SAM).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grant contracts. Through the Texas DSHS State Services Grant, Tarrant County administers HIV delivery funds to community subrecipients who provide services such as health insurance, transportation, and referral for health care and support services in the Fort Worth Health Service Delivery Area (HSDA).

AOC has been a Tarrant County subrecipient for more than twenty-five (25) years and is a community-based organization that delivers an array of services to people living with HIV in Tarrant County and surrounding areas. This contract funds health insurance premiums and cost-sharing assistance, medical transportation, and referral for health care and support services.

SAM is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. This contract funds medical transportation and referral for health care and support services.

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services Grant Contract renewal in the amount of \$1,078,733.00 for the project period of September 1, 2023, through August 31, 2024.

The term of these contracts is September 1, 2023, through August 31, 2024.

The recommended contracts renewals are as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$226,184.60.

Tarrant County Samaritan Housing, Inc. – Total reimbursement shall not exceed \$30,681.40.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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The Criminal District Attorney's Office has reviewed the contracts as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: 569013/Grant-2004/1132200000/E0031-2024 – net impact \$256,866.00

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.