



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 3

DATE: 07/18/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE 2021
TRANSPORTATION BOND PROGRAM - CALL FOR PROJECTS
FUNDING CATEGORY PROJECT LIST**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the 2021 Transportation Bond Program (TBP) – Call for Projects funding category project list.

BACKGROUND

On August 3, 2021, the Commissioners Court, through Court Order #136021, approved a prioritized list of thirty-three (33) projects recommended by the participating cities and the Court-appointed Project Evaluation Committee (PEC) for funding in the Call for Projects category of the 2021 TBP.

On June 6, 2023, the Commissioners Court, through Court Order #141058, approved Amendment No.1 to the 2021 Transportation Bond Program (TBP) – Call for Projects funding category project list.

With Commissioners Court approval of Amendment No. 1, the following five (5) streets were included in the City of River Oaks Residential Streets Project:

- 1-Barbara Rd (from Roberts Cut-Off Rd. to Churchill Rd.)
- 2-Black Oak Ln. (from Roberts Cut-Off Rd. to Lynda Dr.)
- 3-Black Oak Ln. (from Lynda Dr. to Gillham Rd.)
- 4-Yale St. (Roberts Cut-Off Rd. to River Oaks Blvd)
- 5-Roberts Cut-Off Rd. (Ohio Garden Rd. to River Oaks Blvd)

The City of River Oaks has requested that five (5) additional street reconstruction projects be added to the City of River Oaks Residential Streets Project #33. The following five (5) additional projects are listed below:

- 6-Glenwick Dr. (from Thurston Rd to River Oaks Blvd)
- 7-Greenbrier Dr. (from Thurston Rd to River Oaks Blvd)
- 8-Almena Rd. (from Roberts Cut-Off to Long Ave.)
- 9-Thurston Rd. (from Skyline Dr. to Long Ave.)
- 10-Baylor Ave (from Roberts Cut Off Rd. west to dead end)

SUBMITTED BY:	Transportation	PREPARED BY: APPROVED BY:	Abbas Rastandeh Randy Skinner
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Project #33 – Residential Streets – City of River Oaks

The total approved 2021 TBP funds programmed for the City of River Oaks Residential Streets project is \$1,417,465.00. The total construction cost estimate for all ten (10) projects listed in Amendment No. 1 and Amendment No. 2 is \$1,417,285.50.

FISCAL IMPACT

As a result of this action, the Call for Projects funding category project list related to the City of River Oaks Residential Streets project will be amended as described, and the combined project savings of \$179.50 will be divided equally into the discretionary fund balances of each of the five (5) Court members per the 2021 TBP Discretionary Funds Policy.