



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 07/11/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 5 TO THE TEXAS
DEPARTMENT OF STATE HEALTH SERVICES HIV PREVENTION
AND CONTROL PROGRAM GRANT CONTRACT FOR FISCAL
YEAR 2024 FUNDING**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 5 to the Texas Department of State Health Services (DSHS) HIV Prevention and Control Program Grant Contract, #HHS000077800038, for Fiscal Year 2024 funding.

BACKGROUND

The Tarrant County Public Health (TCPH) Department receives yearly support from DSHS in the form of grant contracts to perform a variety of essential public health services for Tarrant County residents. The HIV Prevention and Control Program grant provides grant funding in an effort to prevent the spread of HIV/AIDS and support HIV prevention services.

On November 12, 2019, the Commissioners Court, through Court Order #131576, approved the FY 2020 DSHS HIV Prevention and Control Program Grant Contract for funding in the amount of \$584,538.00.

On October 13, 2020, the Commissioners Court, through Court Order #133996, approved Amendment No. 1 to the contract, adding FY 2021 funding in the amount of \$561,188.00 and extending the contract term to December 31, 2021.

On June 8, 2021, the Commissioners Court, through Court Order #135627, approved Amendment No. 2 to the contract, decreasing funding by \$140,297.00 for FY 2021, adding \$561,188.00 for FY 2022 and extending the contract term to August 31, 2022.

On December 14, 2021, the Commissioners Court, through Court Order #137025, approved Amendment No. 3 to the contract, increasing FY 2022 funding by \$35,000.00 for a new not-to-exceed amount of \$596,188.00.

On May 24, 2022, the Commissioners Court, through Court Order #138220, approved Amendment No. 4 to the contract, adding \$596,188.00 in funding for FY 2023 and extending the contract term to August 31, 2023.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver
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With approval of Amendment No. 5, funding in the amount of \$596,188.00 will be added for the FY 2024 period of September 1, 2023 through August 31, 2024, and all attachments are revised accordingly.

The Criminal District Attorney's office has approved this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in account F0035-2024.

There is no indirect cost, match, or operating subsidy required for this grant contract.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.