



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/06/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE 2021
TRANSPORTATION BOND PROGRAM - CALL FOR PROJECTS
FUNDING CATEGORY PROJECT LIST**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No.1 to the 2021 Transportation Bond Program (TBP) – Call for Projects Funding Category Project list.

BACKGROUND

On August 3, 2021, the Commissioners Court, through Court Order #136021, approved a prioritized list of thirty-three (33) projects recommended by the participating cities and the Court-appointed Project Evaluation Committee (PEC) for funding in the Call for Projects category of the 2021 TBP.

Amendment No. 1 modifies the project list as follows:

Project #18 – Brown Trail - City of Bedford

The funding request for this project will reduce from \$7,900,000.00 to \$3,727,500.00.

The City of Bedford submitted both the North and South sections of Brown Trail for consideration. The original amount submitted for the North section incorrectly included funding for both sections. This action rectifies the funding amount for the North section while funding for the South section remains unchanged.

Project #27 – McCullar Road - City of Haltom City

The Clay Avenue Project \$1,719,897.00 funding request will be replaced by the McCullar Road Project \$2,512,000.00 funding request.

The City of Haltom City submitted the McCullar Road project as its priority project. The updated project list replaces the Clay Avenue Project with the McCullar Road Project. This action reflects the correct project prioritization.

Project #33 – Residential Streets – City of River Oaks

The total approved 2021 TBP funds in the amount of \$1,417,465.00 for the City of River Oaks projects as described below will remain unchanged.

The following street will be added to the City's project request which included residential street improvements to Roberts Cut-Off Road (Ohio Garden Road to River Oaks Blvd.), Barbara Road (Roberts Cut-Off Road to Churchill Road), Yale Street (Roberts Cut-Off Road to River Oaks Blvd.), Roberts Cut-off Road (Blackstone Drive to River Oaks Blvd.):

Black Oak Street (Roberts Cut-off Road to Gillham Road).

SUBMITTED BY:	Transportation	PREPARED BY: APPROVED BY:	Abbas Rastandeh Randy Skinner
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In addition, the following three (3) streets were included in the original 2021 TBP project submittal, but have since been programmed with 2006 TBP discretionary funds and will be removed from the 2021 TBP project list:

Long Avenue (River Oaks Blvd. to Thurman Road)
Merritt Street (Barbara Road to River Oaks Blvd.)
Roberts Cut-Off Road (Skyline Road to the city limits)

FISCAL IMPACT

As a result of this action, the Call for Projects Funding Category Project list will be amended as described, and the combined project savings of \$3,380,397.00 will be divided equally into the discretionary fund balances of each of the five (5) Commissioners Court members per the 2021 TBP Policy.