



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/06/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO TWO FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH AIDS HEALTHCARE FOUNDATION AND THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to two (2) Fiscal Year (FY) 2023-2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with AIDS Healthcare Foundation (AHF) and The Salvation Army – Mabee Social Services Center (SAFW).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA) to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations that then deliver the necessary high-quality services.

AHF is a community-based medical clinic that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care and prescription assistance.

SAFW is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include housing and emergency utility and food assistance.

On February 7, 2023, the Commissioners Court, through Court Order #140205, approved the FY 2023-2024 Notice of Award (NOA) for the Ryan White Part A grant contract in the amount of \$895,593.00.

On March 21, 2023, the Commissioners Court, through Court Order #140525, approved the FY 2023-2024 contract renewal with SAFW in the amount of \$56,921.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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On April 18, 2023, the Commissioners Court, through Court Order 140699, approved the FY 2023-2024 contract renewal with AHF in the amount of \$96,904.00.

On May 2, 2023, the Commissioners Court, through Court Order #140786, approved Amendment No. 1 to the FY 2023-2024 NOA for the Ryan White Part A grant in the amount of \$4,514,463.00, increasing funding to \$5,410,056.00.

With approval of Amendment No. 1 to the subrecipient contracts, funding will increase in several service categories in the amount of \$841,582.00.

The Part A grant project period will remain March 1, 2022 through February 28, 2025. The term of the grant contracts will remain March 1, 2023 through February 29, 2024.

The recommended contracts are as follows:

AHF – Total reimbursement shall not exceed \$647,910.00

SAFW – Total reimbursement shall not exceed \$347,497.00

The Criminal District Attorney's Office has reviewed these amendments as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2024 – net impact \$748,496.00.

MAI Funding: 569013/Grant-2004/1132220000/E0028-2024 – net impact \$93,086.00.