



## COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 06/06/2023

**SUBJECT: APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN  
TARRANT COUNTY AND THE NORTH CENTRAL TEXAS  
COUNCIL OF GOVERNMENTS AND THE MEMBER ENTITIES OF  
THE PUBLIC EMPLOYEE BENEFITS COOPERATIVE FOR  
ADMINISTRATIVE SERVICES**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Interlocal Agreement (ILA) between Tarrant County and the North Central Texas Council of Governments (NCTCOG) and the member entities of the Public Employee Benefits Cooperative (PEBC) for Administrative Services.

**BACKGROUND**

The attached ILA for Administrative Services is between the NCTCOG and each member group of the PEBC. The agreement provisions are unchanged from the 2022 agreement except for added indemnification language and Exhibit C which has been updated to reflect the PEBC 2023 calendar year budget approved by the PEBC Board of Governors on November 16, 2022.

The total budget for 2023 is approximately 1.72% less than the 2022 budget. Substantive changes include an increase of \$31,332.00 in total salaries and benefits, and a decrease of \$70,000.00 in enrollment communications under direct costs.

Unused PEBC funds are typically returned to each group according to the pro-rata cost-share in place for the applicable budget year. Tarrant County's 2022 budget year pro-rata cost-share was 36.75%. The 2022 budget year refund to Tarrant County has not yet been determined by the PEBC.

The term of this agreement is January 1, 2023 through December 31, 2023.

The attached agreement was reviewed as to form by the Criminal District Attorney's Office.

**FISCAL IMPACT**

Tarrant County's share of the cost for PEBC service in 2023 is estimated at \$693,778.00 (37.86%). For the remainder of FY 2023 funds are available in account 65100-2023 1140100000 569011.

SUBMITTED BY:	Human Resources	PREPARED BY: APPROVED BY:	Maila Dumaup Anjanie Ramnarine
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