



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/06/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2021
TEXAS DEPARTMENT OF STATE HEALTH SERVICES ENDING
THE HIV EPIDEMIC GRANT CONTRACT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 3 to the Fiscal Year FY 2021 Texas Department of State Health Services (DSHS) Ending the HIV Epidemic Grant Contract, #HHS00897700004.

BACKGROUND

Tarrant County Public Health (TCPH) receives yearly support from DSHS, in the form of grant contracts, to perform essential public health services.

The Ending the HIV Epidemic Grant Contract supports HIV education and prevention and is funded by the Centers for Disease Control and Prevention (CDC). DSHS serves as a passthrough agency and provides grant funds for the salaries of staff who perform activities in support of its agreement with the CDC. The community health promotions activities include distributing HIV prevention messaging to vulnerable populations, providing educational materials, and performing HIV CD4, viral load, and genotype testing, which is necessary to connect newly diagnosed clients to care and supports HIV Cluster Detection and Response efforts.

On September 29, 2020, the Commissioners Court, through Court Order #133855, approved a Letter of Agreement and Grant Contract with DSHS for funding in the amount of \$637,328.00 to support the Ending the HIV Epidemic grant. The term of the contract was September 29, 2020 through July 31, 2021.

On June 1, 2021, the Commissioners Court, through Court order #135579, approved Amendment No. 1 to the contract, decreasing funding by \$232,000.00 for FY 2022 and extending the contract term though July 31, 2022.

On April 26, 2022, the Commissioners Court, through Court Order #137993, approved Amendment No. 2 to the contract, increasing funding by \$637,328.00 for FY 2023 and extending the contract term through July 31, 2023.

With approval of Amendment No. 3 to the Grant Contract, funding in the amount of \$637,328.00 will be added for FY 2024, bringing the new not-to-exceed contract amount to \$2,317,112.00, effective August 1, 2023. In addition, the contract term will be extended through July 31, 2024. Attachments

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver
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are amended accordingly.

All other terms and conditions not hereby amended shall remain in full force and effect.

This amendment has been approved as to form by the Criminal District Attorney's Office.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in F0036-2024. There will be no fiscal impact to the County's General Fund.

There is no indirect cost, match, or operating subsidy required for this grant contract.