



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 06/06/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION PART D SUBRECIPIENT CONTRACT WITH CAN COMMUNITY HEALTH, INC. – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2022-2023 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Part D (Part D) Subrecipient Contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County receives yearly support from HRSA to perform a variety of essential core and support services to HIV positive individuals. The Ryan White Part D grant funds provide family-centered care involving outpatient and ambulatory care for women, infant, children and youth with HIV/AIDS in the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Hood, Johnson, and Parker.

CAN is a community-based medical clinic that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care, prescription assistance, oral health care, and case management.

On July 26, 2022, the Commissioners Court, through Court Order #138620, approved the FY 2022-2023 Notice of Award (NOA) for the HRSA Ryan White Part D grant in the amount of \$566,009.00.

On October 11, 2022, the Commissioners Court, through Court Order #139351, approved the FY 2022-2023 Supplemental NOA for the HRSA Ryan White Part D grant in the amount of \$150,000.00, bringing total of funding to \$716,009.00

On February 7, 2023, the Commissioners Court, through Court Order #140208, approved the FY 2022-2023 HRSA Ryan White Part D subrecipient contact with CAN.

On March 28, 2023, the Commissioners Court, through Court Order #140578, approved Amendment No. 1 to the FY 2022-2023 subrecipient contract with CAN to decrease funding in the Emergency Financial Assistance by \$15,000.00.

With the approval of Amendment No. 2 to the subrecipient contract, funding will increase and

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
---------------	------------------------	------------------------------	--------------------------------------



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 06/06/2023 PAGE 2 OF 5

decrease in several service categories.

The Part D project period is August 1, 2022 through July 31, 2026. The term of the contract period is August 1, 2022 through July 31, 2023.

The recommended contract is as follows:

CAN Community Health, Inc. – Total reimbursements shall not exceed \$427,908.00.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part D Funding - 569013/Grant-2004/1132200000/E0025-2023 – net impact \$0