



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/02/2023

**SUBJECT: APPROVAL OF PROGRAM YEAR 2023 ACTION PLAN FOR
TARRANT COUNTY COMMUNITY DEVELOPMENT –
COMMUNITY DEVELOPMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Program Year (PY) 2023 Action Plan for Tarrant County Community Development.

BACKGROUND

To fulfill U.S. Department of Housing and Urban Development (HUD) regulatory requirements for the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG), Tarrant County must submit an annual Action Plan. The annual Action Plan describes all activities to be undertaken during PY 2023, beginning July 1, 2023 and ending June 30, 2024.

HUD released the following allocations of federal grant funds totaling \$6,143,366.00 for Tarrant County and four (4) entitlement cities: Euless, Grapevine, Mansfield and North Richland Hills.

Community Development Block Grant (CDBG) - \$4,199,392.00;
HOME Investment Partnerships Program (HOME) - \$1,693,676.00; and
Emergency Solutions Grant (ESG) - \$250,298.00.

Additionally, \$12,992.84 in CDBG funds from prior years will be reallocated to specific consortium cities to aid in public infrastructure projects. CDBG will also be allocating \$1,150.00 in project income to the Home Rehabilitation Program. HOME funds in the amount of \$3,596,723 will be available from prior years in addition to 2023 allocation for HOME-eligible activities. Match will be made from other local sources for HOME and ESG.

Approval of the PY 2023 Action Plan was preceded by the publication of a draft PY 2023 Action Plan. The draft Action Plan was made available during a minimum 30-day public comment period from March 16, 2023 through April 18, 2023, and a public hearing held by the Commissioners Court on April 18, 2023. In addition, Mayors' Council of Tarrant County Executive Committee approved the proposed work.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Susan Au James A. McClinton
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FISCAL IMPACT

All administrative costs for these grant programs are covered by grant funds. All matching requirements are met through sources other than the general fund.

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