



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 05/02/2023

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2022-2023 TEXAS DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE TREATMENT EXTENSION ACT PART B SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 1 to the Fiscal Year (FY) 2022-2023 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B subrecipient contract with AIDS Outreach Center (AOC).

**BACKGROUND**

Texas DSHS provides annual Ryan White Treatment Extension Act Part B grant funding for the provision of essential core medical and support services for people living with HIV.

On February 8, 2022, the Commissioners Court, through Court Order #137447, approved the FY 2022-2023 Texas DSHS Ryan White Treatment Extension Act Part B HIV Services grant contract renewal, totaling \$1,718,966.00.

AOC is a community-based organization that delivers an array of services to people living with HIV in Tarrant County and surrounding areas. This contract funds the Health Insurance Premium and Cost Sharing Assistance service category.

On April 5, 2022, the Commissioners Court, through Court Order #137811, approved the FY 2022-2023 subrecipient contract renewal AIDS Outreach Center.

With approval of Amendment No. 1 to the subrecipient contract, funding will increase in Health Insurance Premium and Cost Sharing Assistance by \$1,150.00.

The Part B Grant project period is April 1, 2022 through March 31, 2024. The term of this contract is April 1, 2022 through March 31, 2023. All other terms and conditions not hereby amended remain in full force and effect.

The recommended contract amendment is as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$823,542.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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## **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part B Funding: 569013/Grant-2004/1132200000/E0032-2023 – net impact \$0.00

Part B Funding: 569013/Grant-2004/1132000000/E0032-2023 – net impact \$1,150.00