



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/18/2023

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 TEXAS DEPARTMENT OF
STATE HEALTH SERVICES COMMUNITY PREPAREDNESS
SECTION/CITIES READINESS INITIATIVE – PUBLIC HEALTH
EMERGENCY PREPAREDNESS GRANT AGREEMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Fiscal Year (FY) 2024 Texas Department of State Health Services (DSHS) Community Preparedness Section/Cities Readiness Initiative – Public Health Emergency Preparedness (CPS/CRI-PHEP) Grant Agreement, Contract #HHS001311300006, for FY 2024 funding.

BACKGROUND

Historically, TCPH has received annual funding from DSHS through various grant agreements to perform essential public health services in support of the Public Health Emergency Preparedness Cooperative Agreement between DSHS and the Centers for Disease Control and Prevention (CDC).

The CPS/CRI-PHEP grant is a recurring grant which provides funding for the salaries of staff who perform activities in support of CDC's PHEP Cooperative Agreement with DSHS. These activities include engaging and recruiting volunteers, coordinating plans, placing starter kits for medical countermeasures, and assisting with personal preparedness outreach efforts.

On April 18, 2017, the Commissioners Court, through Court Order #125077, approved the most recent base contract with DSHS for FY 2018 grant funding. Over the years, the Court has approved annual amendments for additional grant funding for FY 2019 through FY 2023.

On February 7, 2023, the Commissioners Court, through Court Order #140246, authorized TCPH to provide a budget template and contract renewal checklist template to DSHS as a requirement to receive the CPS/CRI-PHEP Grant Agreement renewal from DSHS for approval and signature.

With approval of the CPS/CRI-PHEP Grant Agreement, TCPH will receive up to \$341,456.00 in federal funding from DSHS. There is a required match amount of \$34,146.00 for a total not-to-exceed contract amount of \$375,602.00. The term of the contract is July 1, 2023 through June 30, 2024. DSHS, at its sole discretion, may extend this Grant agreement for up to four (4) additional years for a maximum term of five (5) years. This FY 2024 CPS/CRI-PHEP Grant Agreement will be the new base contract to which future funding years will be provided to Commissioners Court as amendments for approval.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Sabrina Vidaurri
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FISCAL IMPACT

In addition to the grant of \$341,456.00 in federal funding (F0044-2024), grant match funds of \$34,146.00 will be provided by public health funds in T0410-2024 for a total amount not-to-exceed \$375,602.00.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.