



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/18/2023

**SUBJECT: PUBLIC HEARING – TO CONSIDER THE DRAFT PROGRAM YEAR
2023 ANNUAL ACTION PLAN – COMMUNITY DEVELOPMENT**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court conduct a public hearing to consider the draft Program Year (PY) 2023 Annual Action Plan. Any public comments received will be brought before the Commissioners Court on May 2, 2023 when Commissioners Court will be asked to approve the final Action Plan before it is submitted to HUD in accordance with 24 CFR Part 91 as part of the formal request for funding.

BACKGROUND

To fulfill U.S. Department of Housing and Urban Development (HUD) regulatory requirements, public comments will be received regarding the proposed draft of the PY 2023 Annual Action Plan which establishes strategies, goals and objectives for the following U.S. Department of Housing and Urban Development (HUD) funds:

Community Development Block Grant (CDBG), \$4,199,392.00;
HOME Investment Partnerships Program (HOME), \$1,693,676.00; and
Emergency Solutions Grant (ESG), \$250,298.00.

The purpose of the Action Plan is to specify how funds will be used annually to address the priority needs and specific goals identified by the five- (5) year Consolidated Plan for unincorporated Tarrant County and consortium cities. The PY 2023 Action Plan begins July 1, 2023 and ends June 30, 2024.

The draft Annual Action Plan process includes a public notice, a minimum thirty- (30) day public comment period, and a public hearing. Public comment will be received from March 16 through April 18, 2023.

The combined 2023 projected grant program budget for the Community Development Division, including match funding for ESG and HOME is \$6,653,569. The breakdown is as follows;

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Susan Au James A. McClinton
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Combined 2023 Grant Allocations per Activity including Match:

Activity	HUD Funding	Rate	Match
Public Infrastructure projects for 11 cities	\$ 2,394,262.00	38.97%	
Owner Occupied Home Rehabilitation	\$ 1,203,130.00	19.58%	
Public Services	\$ 167,000.00	2.72%	
Emergency Homeless Shelters and data fees	\$ 151,378.80	2.46%	\$ 151,378.00
CHDO and CHDO operating	\$ 1,124,308.40	18.30%	\$ 259,906.15
Homelessness Prevention (Rental Assistance)	\$ 80,146.85	1.30%	\$ 80,146.85
Administration*	\$ 1,023,139.95	16.65%	\$ 18,772.35
TOTAL	\$ 6,143,366.00		\$ 510,203.35

FISCAL IMPACT

There is no fiscal impact to Tarrant County associated with this item. All administrative costs for these grant programs are covered by grant funds. All matching requirements are met through sources other than the general fund.