



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 3

DATE: 04/18/2023

SUBJECT: **APPROVAL OF CHANGE ORDER NO. 1 TO THE EMC
INTEGRATED SYSTEMS GROUP CONTRACT FOR THE
SECURITY CAMERA UPGRADES PHASE III PROJECT AT
VARIOUS COUNTY FACILITIES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested the Commissioners Court approve Change Order No. 1 to the EMC Integrated Systems Group contract for the Security Camera Upgrades Phase III Project at various County facilities.

BACKGROUND

On November 22, 2022, the Commissioners Court, through Court Order #139764, approved a contract and payment bond for bid No. 2023-008 with EMC Integrated Systems Group for the Security Camera Upgrades at various County facilities.

Change Order No. 1 increases the EMC Integrated Systems Group contract from \$1,395,825.00 to \$1,444,995.00.

The cost of the project increases by \$49,170.00, which includes the following work:

1. Potential Change Order (PCO) #1 – Upgrade FLIR archivers from the specified storage from forty-five (45) days to ninety (90) days. The Calhoun Garage, Taylor Garage, Plaza Garage, Plaza Building, Northeast Courthouse, and the J.D. Johnson Northwest Subcourthouse currently have forty-five (45) days of storage. Upgrading will increase the video storage to ninety (90) days. The need for additional storage is for the increase of internal and external requests after the current forty-five (45) day retention period. Increasing the video storage to ninety (90) days will allow Facilities Management and the Sheriff's Office extended time to access archived video requested by internal County departments and the public. ADD \$49,170.00

FISCAL IMPACT

Funding is available from funds designated for the Security Upgrades Phase III Project.

Funding is available in the following accounts:

540000/45100-2023/1860100000	\$11,930.00
540000/45100-2023/3110605000	\$19,200.00
540000/45100-2023/3110608000	\$ 4,520.00
540000/45100-2023/3110607000	<u>\$13,520.00</u>
Total	\$49,170.00

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Chad Raines Michael Amador
---------------	-----------------------	------------------------------	-------------------------------