

REFERENCE NUMBER

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DATE: <u>04/18/2023</u>

#### SUBJECT: RFO NO. 2023-104 - ANNUAL CONTRACT FOR MICROSOFT ENTERPRISE LICENSES - #DIR-TSO-4092 - INFORMATION TECHNOLOGY - SHI GOVERNMENT SOLUTIONS, INC.

### \*\*\* CONSENT AGENDA \*\*\*

#### **COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve RFO No. 2023-104, Annual Contract for Microsoft Enterprise Licenses, utilizing the State of Texas Department of Information Resources (DIR) Contract #DIR-TSO-4092, for Information Technology, with SHI Government Solutions, Inc. and approve contracts.

#### BACKGROUND

Three (3) vendors who offer Microsoft Enterprise Licenses under cooperative contracts were contacted and asked to provide written offers. Two (2) offers were received. The low offer received from SHI Government Solutions, Inc. meets all specifications and is acceptable to Information Technology.

SHI Government Solutions, Inc. offers Microsoft Enterprise Licenses through DIR Contract #DIR-TSO-4092. The Microsoft Enterprise Enrollment provides critical Microsoft computing products for County employees. The Microsoft Service and Cloud Enrollment provides Azure government cloud data storage for the County.

The term of the contract is thirty-six (36) months, effective May 1, 2023.

DIR's cooperative contracts program is open for state and local government in accordance with Texas Government Code Title 10, Subtitle B, Chapter 2054, Subchapter A, Section 2054.0565, Use of Contracts by Other Entities, "(a) The department may include terms in a procurement contract entered into by the department, including a contract entered into under Section 2157.068, that allow the contract to be used by another state agency, a political subdivision of this state, a governmental entity of another state, or an assistance organization as defined by Section 2175.001. (b) A political subdivision that purchases an item or service using a contract under this section satisfies any other law requiring the political subdivision to seek competitive bids for that item or service".

The contracts are attached for approval and signature. The Criminal District Attorney's Office reviewed the contracts as to form.



# COMMISSIONERS COURT COMMUNICATION

## FISCAL IMPACT

Funding in the amount of \$2,657,989.57 is available in account 578025/10000-2023/1810320000 for Microsoft Enterprise Enrollment.

Funding in the amount of \$225,000.00 is available in account 578025/10000-2023/1810201000 for the remaining five (5) months of FY 2023 contract for Microsoft Server and Cloud Enrollment. The amount is estimated based on projected usage of the service. The County is invoiced monthly based on actual usage. Funding for FY 2024 and FY 2025 will be requested.

Funding in the amount of \$2,657,989.57 for Year 2 will be requested in the FY 2024 budget.

Funding in the amount of \$2,657,989.57 for Year 3 will be requested in the FY 2025 budget.

Both enrollments require annual "true-up" orders that will be submitted to the Commissioners Court for approval.