



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/04/2023

SUBJECT: **APPROVAL OF THE FISCAL YEAR 2023-2024 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE
TREATMENT EXTENSION ACT PART B SUBRECIPIENT
CONTRACT RENEWAL WITH AIDS OUTREACH CENTER – HIV
ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Fiscal Year 2023-2024 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B subrecipient contract renewal with AIDS Outreach Center (AOC).

BACKGROUND

On January 31, 2023, the Commissioners Court, through Court Order #140209, approved the FY 2023-2024 Texas DSHS Ryan White Treatment Extension Act Part B HIV Services grant contract renewal in the amount of \$1,320,878.00.

The DSHS provides annual Ryan White Treatment Extension Act Part B grant contract funding to support the provision of essential health and support services to HIV-positive individuals.

AOC is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include health insurance assistance, oral health care, mental health, case management, and housing assistance.

The Part B project period is April 1, 2022 through March 31, 2024. The term of this contract is April 1, 2023 through March 31, 2024.

The recommended contract follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$801,208.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part B Funding: 569013/Grant-2004/1132200000/E0032-2024 – net impact \$801,208.00.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.