



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/21/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT CONTRACT WITH AIDS OUTREACH CENTERS – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that Commissioners Court approve Amendment No. 2 to the FY 2022-2023 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons with AIDS (HOPWA) subrecipient contract with AIDS Outreach Centers (AOC).

BACKGROUND

Tarrant County annually receives funding from Texas DSHS in the form of grant contracts. The HOPWA program helps low-income persons living with HIV and their households to establish or maintain affordable and stable housing, reduce their risk of homelessness, and improve their access to health care and supportive services.

AOC is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include oral health, mental health, case management, and housing assistance.

During the grant project period, the DSHS HOPWA contract has been amended to reflect increases in funding and updates to the budget years. The most recent amendment was on August 9, 2022, the Commissioners Court, through Court Order #138750, approved DSHS Amendment No. 10 to the FY 2022-2023 Texas DSHS HOPWA grant contract increasing the amount of the contract by \$10,000.00. Total funding for the FY 2022-2023 is \$304,956.00.

On September 20, 2022, the Commissioners Court, through Court Order #139161, approved the FY 2022-2023 contract renewal with AOC.

On January 24, 2023, the Commissioners Court, through Court Order #140157, approved Amendment No. 1 to the FY 2022-2023 DSHS HOPWA Contract with AOC.

With approval, AOC's Amendment No. 2 will decrease Tenant-Based Rental Assistance by \$5,826.50 and increase Short Term Supportive Housing by \$16,843.49 and decrease Supportive Services by \$11,016.99. These are changes to service category funding; total funding will remain the same.

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| SUBMITTED BY: | Administrator's Office | PREPARED BY: APPROVED BY: | Dulce Lozano Lisa McKamie-Muttiah |
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The HOPWA Grant project period is February 1, 2017 through August 31, 2023. The term of the contract period is September 1, 2022 through August 31, 2023.

The recommended contract is as follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$147,478.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations in HOPWA: 569013/Grant-2004/1132200000/E0037-2023 – No Impact.