



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/21/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B NOTICE OF AWARD – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 of the FY 2023-2024 Health Resources and Services Administration (HRSA) Notice of Award for the Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) in the amount of \$1,794,200.00.

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding in an effort to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the third year of receiving EHE funding. The goal of EHE funding is seventy-five percent (75%) reduction in new HIV transmissions in Tarrant County by the year 2025.

On February 7, 2023, the Commissioners Court, through Court Order #140206, approved the partial FY 2023-2024 HRSA Notice of Award for the EHE grant contract in the amount of \$205,800.00.

With the approval of Amendment No. 1, final funding of \$1,794,200.00 will be added to the EHE grant contract bringing the total funding to \$2,000,000.00.

The EHE project period is March 1, 2021 through February 28, 2025. The grant budget period will remain March 1, 2023 through February 29, 2024.

The Criminal District Attorney’s Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0024-2024.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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