



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 03/21/2023

**SUBJECT: APPROVAL OF THE 24TH ANNUAL TARRANT COUNTY  
EMPLOYEE PICNIC AT SIX FLAGS OVER TEXAS**

## **COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve the contract for the 24th Annual Tarrant County Employee Picnic at Six Flags Over Texas Theme Park Picnic Pavilions on Sunday, October 8, 2023.

## **BACKGROUND**

Six Flags has offered a contract for 2023 with a ticket price of \$60.98, which is an increase of \$9.81 per ticket, with a 650-person minimum guarantee. This plan provides employees with all-day park attendance, parking, and an all-one-can-eat meal in private picnic pavilions. Alternate day tickets will be available for those employees assigned to work that day.

In order to “save the date” with Six Flags, approval of the attached contract is required guaranteeing 650 tickets at \$60.98 each (\$39,637 total). Last year, 976 total tickets were sold for the 23rd Annual Employee Picnic at Six Flags. Tarrant County employees paid \$33.72, and Tarrant County paid \$17.45 for each \$51.17 ticket. For 2023, we are recommending that employees pay \$43.53 per ticket and the County pay \$17.45 per ticket. The County’s minimum expenditure for this event will be \$11,342.50 (650 tickets X \$17.45).

The Criminal District Attorney’s Office has reviewed and approved this agreement as to form.

## **FISCAL IMPACT**

Specifically, approval of this contract will require an expenditure of \$9,909.25, a twenty-five percent (25%) deposit as the guarantee. Funds are available in the FY 2023 budget account number 10000-2023-579076-1820100000 for this commitment.

SUBMITTED BY:	Human Resources	PREPARED BY: APPROVED BY:	Susan Sodek
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