



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 6

DATE: 03/07/2023

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH CAN COMMUNITY HEALTH, INC. – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2022-2023 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contract with CAN Community Health, Inc.

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding in an effort to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the third year of receiving EHE funding. The goal of EHE funding is a seventy-five percent (75%) reduction in new HIV transmissions in Tarrant County by the year 2025.

On March 1, 2022, the Commissioners Court, through Court Order #137539, approved the FY 2022-2023 HRSA partial Notice of Award for the EHE Grant Contract in the amount of \$238,008.00.

On June 28, 2022, the Commissioners Court, through Court Order #138444, approved Amendment No. 1 to the FY 2022-2023 HRSA EHE Grant Contract for additional funding in the amount of \$961,992.00, bringing the full award to \$1,200,000.00.

On October 25, 2022, the Commissioners Court, through Court Order #139508, approved Amendment No. 2 to the FY 2022-2023 HRSA EHE Grant Contract for carry-over funding in the amount of \$65,842.00, bringing the full award to \$1,265,842.00.

On October 25, 2022, the Commissioners Court, through Court Order #139507, approved the FY 2022-2023 HRSA EHE Subrecipient Contract renewal with CAN Community Health, Inc. in an amount not to exceed \$84,071.90 for the period of March 1, 2022 through February 28, 2023.

On November 8, 2022, the Commissioners Court, through Court Order #139628, approved Amendment No. 1 to the FY 2022-2023 HRSA EHE Subrecipient Contract with CAN Community Health, Inc. for additional funding in the amount of \$32,382.00, bringing the not to exceed amount to \$116,453.90.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce A. Lozano Lisa McKamie-Muttiah
---------------	------------------------	------------------------------	---



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 03/07/2023 PAGE 2 OF 6

With the approval of Amendment No. 2 to this Subrecipient Contract, funding will increase by \$25,000.00 for Initiative Services.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of this subrecipient contract is March 1, 2022 through February 28, 2023.

The recommended contract amount is as follows:

CAN Community Health, Inc. - Total reimbursement shall not exceed \$141,453.90.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

- 1) EHE Funding - 569013/Grant-2004/1132200000/E0024-2023 – net impact \$25,000.00.
- 2) EHE Carryover Funding – 569013/Grant-2004/1132230000/E0024-2023 – no impact.