



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/21/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 27 TO THE LEASE
AGREEMENT BETWEEN TARRANT COUNTY AND THE
WORKFORCE DEVELOPMENT BOARD, D/B/A TARRANT
COUNTY WORKFORCE SOLUTIONS FOR OFFICE SPACE
LOCATED AT THE RESOURCE CONNECTION, 1400 CIRCLE
DRIVE, SUITE 100**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 27 to the lease agreement between Tarrant County and the Workforce Development Board, d/b/a Tarrant County Workforce Solutions for office space located at 1400 Circle Drive, Suite 100.

BACKGROUND

On March 28, 2000, the Commissioners Court, through Court Order #82629, entered into the original lease agreement with Workforce Development Board, d/b/a Tarrant County Workforce Solutions, for the lease of office space at the Resource Connection. The 25,126 square feet of space is used to provide wrap around employment services to the residents of Tarrant County by ensuring the successful delivery of innovative workforce solutions, and to create economic, educational, and development opportunities that fully engage all employers and career seekers.

The occupancy rate in FY 2000 was \$9.03 per square foot. Over the years, this lease agreement has been amended to reflect changes in verbiage and increases in space and occupancy rates. The current occupancy rate is \$13.25 per square foot.

With approval of Amendment No. 27, the lease agreement will be extended for an additional twelve (12) month period beginning March 1, 2023. In addition, the occupancy rate will increase to \$14.26 per square foot on October 1, 2023.

The Criminal District Attorney's Office has approved this amendment as to form.

FISCAL IMPACT

The occupancy revenue is expected to generate \$26,757.27 a month and will be placed in account 51100-2023/471001/3420100000.

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis
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