



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/07/2023

SUBJECT: **APPROVAL OF AMENDMENT NO. 3 TO THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES CONTRACT FOR SEXUALLY TRANSMITTED DISEASE/HUMAN IMMUNODEFICIENCY VIRUS DISEASE INTERVENTION SPECIALISTS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 3 to the Department of State Health Services (DSHS) contract, #HHS001120300014, for Sexually Transmitted Disease/Human Immunodeficiency Virus Disease Intervention Specialists (STD/HIV-DIS).

BACKGROUND

On January 4, 2022, the Commissioners Court, through Court Order #137177, approved the STD/HIV-DIS contract which provided funding in the amount of \$526,757.00 for the term of January 1, 2022 through August 31, 2022.

On March 1, 2022, the Commissioners Court, through Court Order #137567, rescinded Court Order #137177 and approved a revised contract for the term of March 1, 2022 through August 31, 2022 in the amount of \$395,067.00.

On April 12, 2022, the Commissioners Court, through Court Order #137914, approved Amendment No. 1, which increased the funding amount by \$395,068.00 for a new contract not-to-exceed amount of \$790,135.00. The contract term was extended through December 31, 2022.

On October 18, 2022, the Commissioners Court, through Court Order #139474, approved Amendment No. 2, which increased the Calendar Year (CY) 2022 funding \$640,452.00 and added \$790,135.00 for CY 2023 for a new not-to-exceed amount of \$2,220,722.00. The contract term was extended through December 31, 2023.

With approval of Amendment No. 3, the contract term for CY 2022 is extended through January 31, 2023 and the contract term for CY 2023 is restated to February 1, 2023 through December 31, 2023. The budget period and reporting requirements are amended accordingly. There is no match amount required for this contract. All other terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in Grant F0105-2022 and F0105-2023. There will be no impact to the Public Health Fund (T0400-2023).

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver
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