



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 02/07/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2022-2023 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 1 to the Health Resources and Services Administration (HRSA) FY 2022-2023 Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) subrecipient contract with Tarrant County Hospital District.

**BACKGROUND**

On March 1, 2022, the Commissioners Court, through Court Order #137539, approved the receipt of the HRSA FY 2022-2023 partial Notice of Award for the EHE contract in the amount of \$238,008.00.

On June 28, 2022, the Commissioners Court, through Court Order #138444, approved Amendment No. 1 for full funding to the HRSA FY 2022-2023 EHE contract in the amount of \$961,992.00, bringing full award to \$1,200,000.00.

On October 25, 2022, the Commissioners Court, through Court Order #139508, approved Amendment No. 2 for carryover funding to the HRSA FY 2022-2023 EHE contract in the amount of \$65,842.00, bringing the full award to \$1,265,842.00

On October 25, 2022, the Commissioners Court, through Court Order #139507, approved the FY 2022-2023 contract renewal with the Tarrant County Hospital District.

With the approval of Amendment No. 1 to the contract, funding will increase and decrease within budget line items.

The term of this contract will remain March 1, 2022 through February 28, 2023.

The recommended contract is as follows:

Tarrant County Hospital District – Total reimbursement shall not exceed \$313,388.10.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Rebecca Seymore Rebecca Seymore
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The Criminal District Attorney's Office has reviewed these documents as to form.

## **FISCAL IMPACT**

All associated costs will be paid from grant allocations in grant account 569013/Grant-2004/1132200000/E0024-2023.