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DATE: <u>02/07/2023</u>

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2022-2023 TEXAS DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE TREATMENT EXTENSION ACT PART B SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY

*** CONSENT AGENDA ***

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2022-2023 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B Subrecipient Contract with Tarrant County Hospital District.

BACKGROUND

On February 8, 2022, the Commissioners Court, through Court Order #137447, approved the FY 2022-2023 Texas DSHS Ryan White Treatment Extension Act Part B HIV Services Grant Contract renewal totaling \$1,718,966.00.

On April 5, 2022, the Commissioners Court, through Court Order #137811, approved the FY 2022-2023 Subrecipient Contract renewal with Tarrant County Hospital District.

On November 22, 2022, the Commissioners Court, through Court Order #139743, approved Amendment No. 1 to the FY 2022-2023 Subrecipient Contract with Tarrant County Hospital District.

With approval of Amendment No. 2 to the contract, funding will increase by \$8,673.76.

The term of each contract is April 1, 2022 through March 31, 2023.

The recommended contract amendment is as follows:

Tarrant County Hospital District – Total reimbursement shall not exceed \$382,508.76.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in grant account 569013/Grant-2004/1132200000/E0032-2023.