



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 12/13/2022

SUBJECT: **APPROVAL OF BUDGET FOR FUND 21200-2023 RECORDS
PRESERVATION AND AUTOMATION COUNTY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the budget for Fund 21200-2023 Records Preservation and Automation County.

BACKGROUND

During the 87th legislature SB41 repealed Local Government Code sections 118.052(3) and 118.0546, and Government Code 51.317 authorizing this fee effective January 1, 2022. There are seven (7) positions funded out of 21200 Records Preservation and Automation the County that still need their duties and responsibilities to continue and advance the County's paperless initiative.

FISCAL IMPACT

The transfer of the seven (7) positions from 21200 Records Preservation and Automation to General Fund will be approximately \$471,603.02 including fringe benefits.

SUBMITTED BY:	Budget and Risk Mgmt	PREPARED BY: APPROVED BY:	Helen H. Giese
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